

Kyrgyz Rep
Support for Injection Safety Devices
This Decision Letter sets out the Programme Terms of a Programme.

1.	Country:	Kyrgyz Rep						
2.	Grant number(s):	17-KGZ-32a-X, 18-KGZ-32a-X, 19-KGZ-32a-X, 20-KGZ-32a-X, 21-KGZ-32a-X						
3.	Date of Decision Letter:	30-Sep-2019						
4.	Date of the Partnership Framework Agreement:	5/16/2014						
5.	Programme title:	Injection Safety Devices ¹						
6.	Programme Duration:²	2017-2021						
7.	Programme Budget (indicative):³	(subject to the terms of the Partnership Framework Agreement)						
		2017-2019	2020	2021	2022	2023	2024	Total²
	Programme Budget (US\$)	124,670	21,000	34,500	-	-	-	180,170
8.	Indicative Annual Amounts:⁴	(subject to the terms of the Partnership Framework Agreement)						
	Total injection safety devices to be purchased with Gavi funds in each year	2017-2019	2020	2021				
	Number of AD syringes		445,200	-				
	Number of re-constitution syringes		-	-				
	Number of safety boxes		4,950	-				
	Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	124,670	21,500	-				
	Injection safety devices to be purchased with Gavi funds in each year, by type of support							
	<i>Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></i>							
	New Vaccine Support (NVS), Inactivated Polio Vaccine, 1 dose(s) per vial, LIQUID - Routine		2020	2021				
	Number of AD syringes		110,800	-				
	Number of re-constitution syringes		-	-				
	Number of safety boxes		1,225	-				
	Annual Amounts for injection safety devices for vaccine (US\$)		5,500	-				

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

New Vaccine Support (NVS), PCV13, 1 dose(s) per vial LIQUID - Routine	2020	2021
Number of AD syringes	300,800	-
Number of re-constitution syringes	-	-
Number of safety boxes	3,325	-
Annual Amounts for injection safety devices for vaccine (US\$)	14,000	-
New Vaccine Support (NVS), Penta, 1 dose per vial, LIQUID - Routine	2020	2021
Number of AD syringes	33,600	-
Number of re-constitution syringes	-	-
Number of safety boxes	400	-
Annual Amounts for injection safety devices for vaccine (US\$)	2,000	-
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.		
10. Self-procurement: Not applicable		
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.		

Signed by,

On behalf of Gavi



Thabani Maphosa,
Managing Director, Country Programmes
30-Sep-2019