

KENYA

Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme

1. Country:	Kenya							
2. Grant numbers:	17-KEN-32a-X, 18-KEN-32a-X, 19-KEN-32a-X, 20-KEN-32a-X							
3. Date of Decision Letter:	30-Sep-19							
4. Date of the Partnership Framework Agreement:	25 November 2014							
5. Programme title:	Injection Safety Devices ¹							
6. Programme Duration:²	2017-2020							
7. Programme Budget (indicative):³	(subject to the terms of the Partnership Framework Agreement, if applicable)							
	2017-2019	2020	2021	2022	2023	2024	Total²	
Programme Budget (US\$)	1,543,000	497,500	-	-	-	-	2,040,500	
8. Indicative Annual Amounts:⁴	(subject to the terms of the Partnership Framework Agreement, if applicable)							
Total injection safety devices to be purchased with Gavi funds in each year	2017-2019	2020						
Number of AD syringes		10,943,700	-					
Number of re-constitution syringes		15,900	-					
Number of safety boxes		120,650	-					
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	1,543,000	497,500	-					
Injection safety devices to be purchased with Gavi funds in each year, by type of support								
<i>Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></i>								
New Vaccine Support (NVS), HPV Quadrivalent, 1 dose per vial, LIQUID - Routine			2020					2021
Number of AD syringes			1,375,600					-
Number of re-constitution syringes			-					-
Number of safety boxes			15,150					-

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Annual Amounts for injection safety devices for vaccine (US\$)	62,500	-
New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 doses per vial, LIQUID - Routine	2020	2021
Number of AD syringes	1,405,400	-
Number of re-constitution syringes	-	-
Number of safety boxes	15,475	-
Annual Amounts for injection safety devices for vaccine (US\$)	64,000	-
New Vaccine Support (NVS), PCV10, 4 doses per vial, LIQUID - Routine	2020	2021
Number of AD syringes	3,319,200	-
Number of re-constitution syringes	-	-
Number of safety boxes	36,525	-
Annual Amounts for injection safety devices for vaccine (US\$)	150,500	-
New Vaccine Support (NVS), Penta, 10 doses per vial, LIQUID - Routine	2020	2021
Number of AD syringes	4,764,300	-
Number of re-constitution syringes	-	-
Number of safety boxes	52,425	-
Annual Amounts for injection safety devices for vaccine (US\$)	216,000	-
New Vaccine Support (NVS), Yellow Fever, 10 doses per vial, LYOPHILISED - Routine	2020	2021
Number of AD syringes	79,200	-
Number of re-constitution syringes	15,900	-
Number of safety boxes	1,075	-
Annual Amounts for injection safety devices for vaccine (US\$)	4,500	-

9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

10. Self-procurement: Not applicable

11. Co-financing obligations:

Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,
On behalf of Gavi



Thabani Maphosa,
Managing Director, Country Programmes
30 September 2019