

Gambia

Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Gambia						
2. Grant number(s):	17-GMB-32a-X, 18-GMB-32a-X, 19-GMB-32a-X, 20-GMB-32a-X, 21-GMB-32a-X, 22-GMB-32a-X						
3. Date of Decision Letter:	9/30/2019						
4. Date of the Partnership Framework Agreement:	Sunday, February 3, 2013						
5. Programme title:	Injection Safety Devices ¹						
6. Programme Duration:²	2017-2022						
7. Programme Budget (indicative):³	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	2017-2019	2020	2021	2022	2023	2024	Total²
Programme Budget (US\$)	111,500	15,000	30,000	18,500	-	-	175,000
8. Indicative Annual Amounts:⁴	(subject to the terms of the Partnership Framework Agreement, if applicable)						
Total injection safety devices to be purchased with Gavi funds in each year	2017-2019	2020	2021				
Number of AD syringes		293,400	-				
Number of re-constitution syringes		7,700	-				
Number of safety boxes		3,375	-				
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	111,500	15,000	-				
Injection safety devices to be purchased with Gavi funds in each year, by type of support							
<i>Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></i>							
New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID - Routine		2020	2021				
Number of AD syringes		65,100	-				
Number of re-constitution syringes		-	-				
Number of safety boxes		725	-				

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Annual Amounts for injection safety devices for vaccine (US\$)	3,000	-
New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID - Routine	2020	2021
Number of AD syringes	81,400	-
Number of re-constitution syringes	-	-
Number of safety boxes	900	-
Annual Amounts for injection safety devices for vaccine (US\$)	4,000	-
New Vaccine Support (NVS), Meningococcal type A, 10 dose(s) per vial, LYOPHILISED - Routine	2020	2021
Number of AD syringes	69,000	-
Number of re-constitution syringes	7,700	-
Number of safety boxes	850	-
Annual Amounts for injection safety devices for vaccine (US\$)	4,000	-
New Vaccine Support (NVS), PCV13, 4 dose(s) per vial, LIQUID - Routine	2020	2021
Number of AD syringes	4,800	-
Number of re-constitution syringes	-	-
Number of safety boxes	75	-
Annual Amounts for injection safety devices for vaccine (US\$)	500	-
New Vaccine Support (NVS), Penta, 10 dose(s) per vial, LIQUID - Routine	2020	2021
Number of AD syringes	73,100	-
Number of re-constitution syringes	-	-
Number of safety boxes	825	-
Annual Amounts for injection safety devices for vaccine (US\$)	3,500	-

9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

10. Self-procurement:	Not applicable
11. Co-financing obligations:	Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,

On behalf of Gavi



Thabani Maphosa,
Managing Director, Country Programmes
30/09/2019