

Ethiopia

Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Ethiopia			
2. Grant number(s):	17-ETH-32a-X, 18-ETH-32a-X, 19-ETH-32a-X			
3. Date of Decision Letter:	24 July 2019			
4. Date of the Partnership Framework Agreement:	23 July 2013			
5. Programme title:	Injection Safety Devices ¹			
6. Programme Duration: ²	2017-2020			
7. Programme Budget (indicative): ³	(subject to the terms of the Partnership Framework Agreement, if applicable)			
	2017-2018	2019	2020	Total ³
Programme Budget (US\$)	2,276,655	1,206,000	1,779,000	5,261,655
8. Indicative Annual Amounts: ⁴	(subject to the terms of the Partnership Framework Agreement, if applicable)			
Total injection safety devices to be purchased with Gavi funds in each year	2017-2018	2019		
Number of AD syringes		26,411,600		
Number of re-constitution syringes		165,000		
Number of safety boxes		292,400		
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	2,276,655	1,206,000		
Injection safety devices to be purchased with Gavi funds in each year, by type of support				
<i>Injection safety devices to be purchased with Gavi funds in each year, by type of support</i>				
New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID - Routine			2019	
Number of AD syringes			2,703,800	
Number of safety boxes			29,750	
Annual Amounts for injection safety devices for vaccine (US\$)			122,500	
New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID - MAC			2019	
Number of AD syringes			5,827,000	
Number of safety boxes			64,100	
Annual Amounts for injection safety devices for vaccine (US\$)			264,000	

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID - Routine	2019
Number of AD syringes	3,215,900
Number of safety boxes	35,375
Annual Amounts for injection safety devices for vaccine (US\$)	146,000
New Vaccine Support (NVS), Measles, 10 dose(s) per vial, LYOPHILISED - 2D Routine	2019
Number of AD syringes	1,499,200
Number of re-constitution syringes	165,000
Number of safety boxes	18,325
Annual Amounts for injection safety devices for vaccine (US\$)	76,500
New Vaccine Support (NVS), PCV10, 4 dose(s) per vial, LIQUID - Routine	2019
Number of AD syringes	9,155,700
Number of safety boxes	100,725
Annual Amounts for injection safety devices for vaccine (US\$)	415,000
New Vaccine Support (NVS), Penta, 1 dose(s) per vial, LIQUID - Routine	2019
Number of AD syringes	4,010,000
Number of safety boxes	44,125
Annual Amounts for injection safety devices for vaccine (US\$)	182,000
9. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.
10. Self-procurement:	Not applicable
11. Co-financing obligations:	Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,

On behalf of Gavi



Pascal Bijleveld,

Managing Director, Country Programmes a.i.

24 July 2019