

Cambodia

Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Cambodia		
2. Grant number(s):	17-KHM-32a-X, 18-KHM-32a-X, 19-KHM-32a-X, 20-KHM-32a-X		
3. Date of Decision Letter:	30-Sep-2019		
4. Date of the Partnership Framework Agreement (PFA):	6-Nov-13		
5. Programme title:	Injection Safety Devices ¹		
6. Programme Duration:²	2017-2020		
7. Programme Budget (indicative):³	(subject to the terms of the PFA, if applicable)		
	2017-2019	2020	Total²
Programme Budget (US\$)	416,146	81,500	497,646
8. Indicative Annual Amounts:⁴	(subject to the terms of the PFA, if applicable)		
Total injection safety devices to be purchased with Gavi funds in each year	2017-2019	2020	
Number of AD syringes		1,782,400	
Number of re-constitution syringes		-	
Number of safety boxes		19,650	
Annual Amounts for injection safety devices for	416,146	81,500	
Injection safety devices to be purchased with Gavi funds in each year, by type of support			
New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID - Routine			2020
Number of AD syringes		181,700	
Number of re-constitution syringes		-	
Number of safety boxes		2,000	
Annual Amounts for injection safety devices for vaccine (US\$)		8,500	
New Vaccine Support (NVS), PCV13, 1 dose(s) per vial LIQUID - Routine			2020
Number of AD syringes		891,400	
Number of re-constitution syringes		-	
Number of safety boxes		9,825	
Annual Amounts for injection safety devices for vaccine (US\$)		40,500	

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

New Vaccine Support (NVS), Penta, 1 dose(s) per vial, LIQUID - Routine		2020
Number of AD syringes		709,300
Number of re-constitution syringes		-
Number of safety boxes		7,825
Annual Amounts for injection safety devices for vaccine (US\$)		32,500
9. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
10. Self-procurement:	Not applicable	
11. Co-financing obligations:	Co-financing requirements are listed in the relevant vaccine Decision Letter	

Signed by,

On behalf of Gavi



Thabani Maphosa,
Managing Director, Country Programmes
30-Sep-2019