

Pakistan

Support for Vaccine: Inactivated Polio Vaccine (IPV)

This Decision Letter sets out the Programme Terms of a Programme

This Decision Letter forms part of the Partnership Framework Agreement and together with the Partnership Framework Agreement sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the Partnership Framework Agreement. The English language version of this Decision Letter shall prevail in the case of any conflict with terms expressed in any other language.

1. **Country:** Pakistan

2. **Vaccine grant number:** PAK-IPV-R

3. **Date of Decision Letter¹:** 03 October 2022

4. **Date of the Partnership Framework Agreement (the "PFA"):** 19 May 2015

5. **Programme title:** New Vaccine Support (NVS), Inactivated Polio Vaccine (IPV), Routine, 2 doses

6. **Requested product presentation and formulation of vaccine:**

IPV, 10 doses/vial, liquid

7. **Programme duration²:** 2015-2027

8. **Annual Amounts:** (subject to the terms of the PFA)

This is the total amount approved by Gavi for the entire duration of the programme. Annual amounts are defined as per section 4.1 of the PFA. The annual amounts are indicative and not limited for use for the specified year. Any requested adjustments to the Annual Amounts will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Further, amounts are indicative and are subject to the availability of funds and relevant approvals by the Gavi Board.

	2015-2022	2023	2024	2025	2026	2027	Total
Annual Amounts (US\$)	113.789.840	36.549.331	30.384.596	-	-	-	180.723.766

¹ This Decision Letter will apply for the programme duration. Gavi will only update this Decision Letter in the event of the following: i) release of future year approvals; ii) adjustments to initial quantities; iii) product price changes or product switches; and/or iv) co-financing amounts.

² This is the entire duration of the programme.

9. Vaccine introduction grant:

Approval		
Year	Grant number	Amount (US\$)
2015	PAK-IPV-R-VIG-UNIC	935.079
2015	PAK-IPV-R-VIG-UNIC S	724.415
2015	PAK-IPV-R-VIG-WHO	1.761.400

10. Product switch grant:

Approval			
Year	Grant number	Amount (US\$)	
2021	PAK-IPV-R-PSG	1.801.128	

11. Indicative annual amounts: (subject to the terms of the PFA)

Gavi Support	2015 - 2022	2023		2024		2025		2026		2027	
		Units	Total Cost (US\$)	Units	Total Cost (US\$)	Units	Total Cost (US\$)	Units	Total Cost (US\$)	Units	Total Cost (US\$)
IPV, 10 doses/vial, liquid		15.664.000	35.156.282	13.022.000	29.226.577	-	-	-	-	-	-
Syringe, A-D 0.5ml		13.784.000	773.282	11.458.000	642.794	-	-	-	-	-	-
Safety Box		151.625	116.054	126.050	96.479	-	-	-	-	-	-
Freight costs - doses		1	413.530	1	343.781	-	-	-	-	-	-
Freight costs - devices		1	90.183	1	74.966	-	-	-	-	-	-
Total amounts (US\$)	113.789.840		36.549.331		30.384.596		-		-		-

12. Procurement agency: UNICEF Supply Division

13. Self-procurement:

Not applicable

14. Co-financing obligations (indicative)³:

³ Gavi may adjust the outlined co-financing obligations based on the corresponding actual dose shipments to the country. Any over/under co-financed doses/amounts will be settled in subsequent payments.

Gavi's usual co-financing requirements do not apply to IPV. However, the Country is encouraged to contribute to vaccine and/or supply costs for IPV.

15. Operational support for campaigns:

Not applicable

16. Additional Reporting Requirements:

Reports and other information :	Due dates
To enable the annual release of purchase orders, Country shall report closing stock levels by 31 st March of each calendar year. ⁴	31 March
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat

17. Financial clarifications:

Not applicable

18. Other conditions:

Due to unprecedented demand for IPV and the challenges to scale up production capacities, the global IPV supply remains constrained and is unlikely to meet all country requirements in the short term. As a consequence, the actual presentation and number of doses shipped may differ from those specified in this Decision Letter. In order to mitigate these circumstances, you are strongly encouraged to optimally manage available supply and follow recommendations and guidelines from WHO and UNICEF to reduce vaccine wastage.

For Gavi

Signed by



Dr. Tokunbo Oshin
Director, High Impact Countries
03 October 2022

⁴ Reporting requirements are subject to change. Countries may be required to submit quarterly or monthly stock reports. Country will be notified of updated reporting requirements separately.