

Decision Letter

Tanzania Health Systems Strengthening Programme

This Decision Letter forms part of the PFA and together with the PFA sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the PFA.

1.	Country: Tanzania																												
2.	Programme payment grant number: 1923-TZA-10aY Performance payment grant number: N/A																												
3.	Date of Decision Letter: 14 June 2019																												
4.	Date of the Partnership Framework Agreement (the “PFA”): 01 July 2013																												
5.	<p>Programme: Health Systems Strengthening (HSS)</p> <p>For further information about the Programme please refer to:</p> <ul style="list-style-type: none"> • Gavi HSS guidelines and HSS application form available by contacting your Gavi country manager; • Country’s approved grant proposal together with any responses to the HSS independent review process request for clarifications; • The workplan and budget document circulated by email 24 April 2019 describing the expected Programme Activities and Programme Budget as at the Date of the Decision Letter. 																												
6.	<p>Gavi performance-based funding</p> <p>The Programme shall be subject to Gavi’s performance-based funding (PBF). Under this, the HSS support will be split into two payments: the programmed payment (based on implementation of the Programme) and the performance payment (based on improvements in immunisation outcomes).</p> <p>Country will have the opportunity to receive payments beyond the programme budget amount, for exceptional performance. Such performance payments will be based on performance on immunisation outcome indicators. For any given year, the programmed payment and performance payment may total up to 150% of the country’s year one annual amount (upfront investment).</p> <p><u>Performance payments for a given year will be made the following year, based on performance of the indicators listed and data verification</u></p>																												
7.	Programme Duration: 2019 - 2023																												
8.	<p>Programme Budget: This is the amount of an estimated multi-year budget endorsed by Gavi under the Programme.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: center;">Programme Year</th> <th style="text-align: center;">2019</th> <th style="text-align: center;">2020</th> <th style="text-align: center;">2021</th> <th style="text-align: center;">2022</th> <th style="text-align: center;">2023</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td style="text-align: right;">6,654,242</td> <td style="text-align: right;">20,821,084</td> <td style="text-align: right;">6,375,828</td> <td style="text-align: right;">3,620,860</td> <td style="text-align: right;">2,374,204</td> <td style="text-align: right;">39,846,219</td> </tr> <tr> <td>HSS Flexibility for additional funds (US\$)</td> <td style="text-align: right;">364,963*</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">364,963</td> </tr> <tr> <td>Performance payment</td> <td style="text-align: center;">Not applicable</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Programme Year	2019	2020	2021	2022	2023	Total	Programme Budget (US\$)	6,654,242	20,821,084	6,375,828	3,620,860	2,374,204	39,846,219	HSS Flexibility for additional funds (US\$)	364,963*					364,963	Performance payment	Not applicable					
Programme Year	2019	2020	2021	2022	2023	Total																							
Programme Budget (US\$)	6,654,242	20,821,084	6,375,828	3,620,860	2,374,204	39,846,219																							
HSS Flexibility for additional funds (US\$)	364,963*					364,963																							
Performance payment	Not applicable																												
<p><i>*The HSS flexibility amount will be used to pay UNICEF PSC fees</i></p>																													

9. Annual Amounts: This is the estimated annual amount Gavi has approved to be disbursed under the Programme. The Country acknowledges that:

- (a) a proportion of the Annual Amount may be disbursed directly to an agreed implementing agency, such as WHO and UNICEF, rather than to the Country; and
- (b) each Annual Amount may be disbursed in a number of tranches at quarterly or six-monthly intervals.

Programme year	2019	2020
Annual Amount (US\$)	6,654,242	20,821,084
HSS Flexibility for additional funds (US\$)	364,963*	
Performance payment (US\$)	Not applicable	

*The HSS flexibility amount will be used to pay UNICEF PSC fees

10. Outstanding comments/clarifications: Not applicable

11. Documents to be delivered:
Not applicable

12. Other conditions: The following terms and conditions shall apply to the Programme.

Any requested adjustments to the Annual Amounts will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Utilisation of Gavi support stated in this letter will be subject to performance monitoring.

If the bank account information most recently provided to Gavi has changed or changes prior to disbursement, the country will need to complete a bank account information form. Please contact gavihss@gavi.org for the form.

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

14 June 2019