

## Decision Letter

### Pakistan

#### Health Systems Strengthening Programme

#### Targeted Country Assistance Programme

### This Decision Letter sets out the Programme Terms of a Programme

This Decision Letter forms part of the Partnership Framework Agreement and together with the Partnership Framework Agreement sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the Partnership Framework Agreement. The English language version of this Decision Letter shall prevail in the case of any conflict with terms expressed in any other language.

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1. **Country:** Pakistan

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2. **Grant Number:** PAK-HSS-2, PAK-TCA, PAK-FED

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3. **Date of Decision Letter<sup>1</sup>:** 15 June 2023

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4. **Date of the Partnership Framework Agreement (the "PFA"):** 19 May 2015

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5. **Programme(s):**

**Health Systems Strengthening (HSS)**

FOR NEW PROGRAMMES in Gavi 5.0: For further information about the Programme please refer to:

- The Gavi *Theory of Change and Request for Support* guidelines and forms: available by contacting your Gavi Senior Country Manager;
- Country's approved grant proposal together with any responses to the Theory of Change independent review process and any request for clarifications;
- The workplan and budget document circulated by email describing the expected Programme Activities and Programme Budget as per the Date of the Decision Letter.

FOR ONGOING PROGRAMMES: For further information about the Programme please refer to the approved grant proposal/Programme Support Rationale document, the relevant Independent Review Committee report and the latest approved workplan and budget circulated by Gavi via email.

**Targeted Country Assistance (TCA)**

When countries undergo their full portfolio planning process during the 5.0 strategic period, TCA support will be planned for and incorporated into a country's Theory of Change and Gavi Support Detail as part of an integrated planning process and request for Gavi support.

For further information about the Programme please refer to:

- Gavi Theory of Change guidelines and Gavi support template by contacting your Gavi Senior Country Manager; and
- Country's approved Theory of change and workplan together with any responses following the IRC review process

In other cases where the Country's TCA request is not part of the full portfolio planning process, the request will be considered separately, and approved for the remainder of the current HSS grant.

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<sup>1</sup> This Decision Letter will apply for the programme duration. Gavi will only update this Decision Letter in the event of additional funding is requested and approved

6. **Programme Duration:** HSS: 2016-2021 ; TCA: 2022 – 2025 ; FED : 2023

7. **Annual Amounts:** (subject to the terms of the Partnership Framework Agreement)

This is the total amount approved by Gavi for the entire duration of the programme, estimated to be disbursed under the Programme. Annual amounts are defined as per section 4.1 of the PFA. Any requested adjustments to the Annual Amounts will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Further, amounts beyond the current Gavi strategic period (2021 – 2025) where applicable are indicative and are subject to the availability of funds and relevant approvals by the Gavi Board.

The Country acknowledges that: (a) a proportion of or the full Annual Amount may be disbursed directly to an agreed implementing partner, such as WHO, UNICEF and/or expanded partners, if agreed between Gavi and the country rather than to the Country; (b) each Annual Amount may be disbursed in a number of tranches at quarterly or six-monthly intervals; and (c) such disbursement shall constitute the satisfaction of the payment of that amount as if it were made to the Country.

Provision of technical assistance will continue to be channeled through partners (including UN partners, global and local partners, academic institutions and CSOs).

Utilisation of Gavi support is subject to performance monitoring. If the bank account information most recently provided to Gavi has changed or changes prior to disbursement, the Country shall complete a bank account information form updating the relevant information. Please contact [gavihss@gavi.org](mailto:gavihss@gavi.org) for the form.

Programme Year	2016-2022	2023	2024	2025	2026	2027	Total
HSS (US\$)	100,000,000	-	-	-	-	-	100,000,000
Additional Funds (US\$)	24,999,963	-	-	-	-	-	24,999,963
Funds rolled over from other support (US\$)	259,699	-	-	-	-	-	259,699
PSC and Risk Assurance (US\$)	39,625	89,600	-	-	-	-	129,225
Fragilities, Emergencies, and Displaced Populations (US\$) <sup>2</sup>		6,128,233	-	-	-	-	6,128,233
Targeted Country Assistance (US\$) <sup>3</sup>	6,382,431	-	-	-	-	-	6,382,431
<b>Total (US\$)</b>	<b>131,681,718</b>	<b>6,217,833</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>137,899,551</b>

8. **Outstanding comments/clarifications:** None

9. **Documents to be delivered:** Not applicable

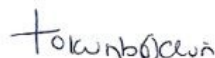
10. **Other conditions - the following terms and conditions shall apply to the Programme:** None

<sup>2</sup> Fragility, Emergencies and Displaced Populations (FED) funding, in line with the Programme Funding Policy, provides 1) long-term support to sovereign countries experiencing chronic fragility, including during conflict and crisis situations; 2) timebound, flexible and timely support to protect lives in acute time-limited emergencies by sustaining routine immunisation services and preventing increase in vaccine preventable diseases and outbreaks; and 3) provision of Gavi support to reaching displaced populations.

<sup>3</sup> For Targeted Country Assistance, support prior to 2022 is not reflected in this Decision Letter.

For Gavi

Signed by



Dr. Tokunbo Oshin

Director, High Impact Countries

16 June 2023