

Decision Letter

South Sudan

Health Systems Strengthening Programme

This Decision Letter forms part of the Partnership Framework Agreement and together with the Partnership Framework Agreement sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the Partnership Framework Agreement.

1. Country: South Sudan

2. Grant Number: SSD-HSS-3

3. Date of Decision Letter: 26 July 2021

4. Date of the Partnership Framework Agreement (the "PFA"): 24 June 2013

5. Programme: Health Systems Strengthening (HSS)

For further information about the Programme please refer to:

- Gavi HSS guidelines and HSS application form available by contacting your Gavi Senior Country Manager (SCM);
- South Sudan's approved grant proposal together with any responses to the HSS independent review process request for clarifications;
- The workplan and budget document circulated by email describing the expected Programme Activities and Programme Budget as at the Date of the Decision Letter.

6. Gavi performance-based funding (PBF):

Not applicable

7. Program duration: 2021

8. Programme Budget:

This is the amount of an estimated multi-year budget endorsed by Gavi under the Programme.

Note that with PBF, annual disbursements may be more or less than these endorsed amounts after the first year.

Programme Year	2020	2021	2022	2023	2024	2025	2026	TOTAL
HSS Programme Budget (US\$)	-	5.931.363*	-	-	-	-	-	5.931.363
Total (US\$)	-	5.931.363	-	-	-	-	-	5.931.363

**The annual amount for 2021 is comprised of approved Bridge Funding to the amount of USD 5,631,363 to cover HSS grants during the period July 2021 – March 2022, until the Full Portfolio Planning for South Sudan's HSS 3 grant is completed. The annual amount used during this period will be deducted from the Gavi 5.0 ceiling.*

The annual amount includes USD 300,000 payment towards COVAX delivery strengthening (CDS) support. This amount will be reimbursed in full to the country's next Health Systems Strengthening Grant once South Sudan has a formally approved CDS application.

9. Annual Amounts:

This is the estimated annual amount Gavi has approved to be disbursed under the Programme. The Country acknowledges that: (a) a proportion of the Annual Amount may be disbursed directly to an agreed implementing agency, such as WHO and UNICEF, rather than to the Country; and (b) each Annual Amount may be disbursed in a number of tranches at quarterly or six-monthly intervals.

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HSS Programme Budget (US\$)	-	5.931.363*	-	5.931.363
Total (US\$)	-	5.931.363	-	5.931.363

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10. Outstanding comments/clarifications:

Not Applicable

11. Documents to be delivered:

Not Applicable

12. Other conditions: The following terms and conditions shall apply to the Programme.

Any requested adjustments to the Annual Amounts will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Utilisation of Gavi support stated in this letter will be subject to performance monitoring.

If the bank account information most recently provided to Gavi has changed or changes prior to disbursement, the country will need to complete a bank account information form. Please contact your Senior Country Manager for the form.

For the Gavi Alliance

By: 

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Title: Director, Health Systems & Immunisation Strengthening

Date: 29 July 2021