



HE Dr Bahar Idriss Abu Garda
Minister of Health
The Federal Minister of Health
Federal Ministry of Health
PO Box 303
Khartoum
The Republic of Sudan

26 March 2018

Decision Letter: Health Systems Strengthening Performance Payment

Your Excellency,

I am writing in relation to Sudan's Health Systems Strengthening Performance Payment which was reviewed by the Gavi Secretariat review on 14 December 2017.

Following the recommendations made by the Panel, I am pleased to inform you that Sudan is eligible for US\$1,584,000.00 performance payment based in the achievements of its Health Systems Strengthening programme in 2016. In order to proceed with the disbursement of the performance payment, Sudan is requested to submit a budget and workplan of how to utilize these funds to enhance immunisation programme outcomes by **30 April 2018**.

Terms and conditions of the performance based funding are set in Appendix A to this letter.

Appendix A - The financial and programmatic information for the approved Health Systems Strengthening – Performance Payment.

Please do not hesitate to contact my colleague Dr Rehan Hafiz at rhafiz@gavi.org if you have any questions or concerns.

Yours sincerely,

A handwritten signature in blue ink, appearing to read "Hind Khatib-Othman".

Hind Khatib-Othman
Managing Director, Country Programmes

cc: The Minister of Finance
The Director of Medical Services
Director Planning Unit, MoH
The EPI Manager
WHO Country Representative
UNICEF Country Representative
Regional Working Group
WHO HQ
UNICEF Programme Division
UNICEF Supply Division

Decision Letter

The Republic of Sudan - Health Systems Strengthening Programme

This Decision Letter forms part of the PFA and together with the PFA sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the PFA.

1. Country: The Republic of Sudan					
2. Programme payment grant number: 1418-SDN-10a-Y Performance payment grant number: 15-SDN-10e-Y, 16-SDN-10e-Y, 17-SDN-10e-Y					
3. Date of Decision Letter: 26/03/2018					
4. Date of the Partnership Framework Agreement (the “PFA”): 10/12/2013					
5. Programme: Health Systems Strengthening (HSS) – Performance Based Funding					
6. Gavi performance based funding					
<p><u>Performance payments for a given year will be made the following year, based on performance of the indicators listed and data verification.</u></p> <p>Gavi calculation of performance payments for immunisation achievements – TOTALS:</p> <p>Given that Country’s DTP3 coverage was at or above 90% at baseline, which is defined as the year prior to the first year of HSS grant implementation, and based on WHO/UNICEF estimates, Country will be rewarded for sustaining high coverage with:</p> <ul style="list-style-type: none"> • 20% of annual country ceiling for maintaining DTP3 coverage at or above 90% and • 20% of annual country ceiling ensuring that 90% of districts have at or above 80% DTP3 coverage. 					
Countries with DTP3 coverage >= 90% at baseline					TOTAL Performance payment to the country
Reported DTP3 coverage (WUENIC) at baseline	Eligibility for DTP3 performance payment	Amount of DTP3 performance payment (US\$)	Eligibility for geographic equity performance payment	Amount of geographic equity performance payment (US\$)	
93%	Eligible	1,584,000	Not eligible	0	
<p>Republic of Sudan is not eligible for the geographic equity performance payment because of failure to demonstrate geographic equity in coverage and/or failure to confirm that all districts in the country submitted immunisation coverage reports. Please contact your Gavi senior country manager for further details.</p> <p>Should Republic of Sudan wish to request the full details of the calculation method leading to the TOTAL amount of the performance payment, please contact your Gavi Senior Country Manager, Dr Rehan Hafiz at rhafiz@gavi.org</p>					
7. Programme Duration: 2014 to 2018					
8. Programme Budget: This is the amount of an estimated multi-year budget endorsed by Gavi under the Programme.					
Programme Year	2014-2016	2017	2018	Total	
Programme Budget (US\$)	20,574,846	6,329,998	6,326,922	33,231,766	
Performance payment (US\$)	3,168,000	1,584,000		4,752,000	

9. Annual Amounts: This is the estimated annual amount Gavi has approved to be disbursed under the Programme. The Country acknowledges that:
 (a) a proportion of the Annual Amount may be disbursed directly to an agreed implementing agency, such as WHO and UNICEF, rather than to the Country; and
 (b) each Annual Amount may be disbursed in a number of tranches at quarterly or six-monthly intervals.

Programme year	2014-2016	2017
Annual Amount (US\$)	20,574,846	
Performance payment (US\$)	3,168,000	1,584,000

10. Outstanding comments/clarifications: Not applicable.

11. Documents to be delivered: Not applicable.

12. Other conditions: The following terms and conditions shall apply to the Programme.

It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Utilisation of Gavi support stated in this letter will be subject to performance monitoring.

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

26 March 2018