

Decision Letter

Papua New Guinea Health Systems Strengthening Programme

This Decision Letter forms part of the PFA and together with the PFA sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the PFA.

1. Country: Papua New Guinea																				
2. Programme payment grant number: PNG-HSS-2, PNG-HSS-2-ABT ASSOC, PNG-HSS-2-MOH, PNG-HSS-2-UNIC SD, PNG-HSS-2-WHO																				
3. Date of Decision Letter: 14 May 2020																				
4. Date of the Partnership Framework Agreement (the "PFA"): 29 November 2013																				
5. Programme: Health Systems Strengthening (HSS) For further information about the Programme please refer to: <ul style="list-style-type: none"> Gavi HSS guidelines and HSS application form available by contacting your Gavi country manager; Country's approved grant proposal together with any responses to the HSS independent review committee (IRC's) request for clarifications; The workplan and budget document circulated by email describing the expected Programme Activities and Programme Budget as at the Date of the Decision Letter. 																				
6. Gavi performance based funding: Not applicable																				
7. Programme Duration: 2019 to 2022* <i>*Programme implementation may continue until December 2022, in line with approved exhibit and partner grant agreements.</i>																				
8. Programme Budget: This is the amount of an estimated multi-year budget endorsed by Gavi under the Programme.																				
<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 40%;">Programme Year</th> <th style="width: 15%;">2019</th> <th style="width: 15%;">2020</th> <th style="width: 30%;">Total</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td>7,382,567</td> <td>4,617,417</td> <td>11,999,984</td> </tr> <tr> <td>Cold Chain Equipment Top-Up (US\$) <i>Gavi Secretariat special envelope for PNG 2021-2025</i></td> <td>-</td> <td>2,212,861</td> <td>2,212,861</td> </tr> <tr> <td>Partner support costs (US\$) <i>HSS flexibility for additional funds ('Secretariat Change 3')</i></td> <td>1,291,816</td> <td>-</td> <td>1,291,816</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>15,504,661</td> </tr> </tbody> </table>	Programme Year	2019	2020	Total	Programme Budget (US\$)	7,382,567	4,617,417	11,999,984	Cold Chain Equipment Top-Up (US\$) <i>Gavi Secretariat special envelope for PNG 2021-2025</i>	-	2,212,861	2,212,861	Partner support costs (US\$) <i>HSS flexibility for additional funds ('Secretariat Change 3')</i>	1,291,816	-	1,291,816	Total			15,504,661
Programme Year	2019	2020	Total																	
Programme Budget (US\$)	7,382,567	4,617,417	11,999,984																	
Cold Chain Equipment Top-Up (US\$) <i>Gavi Secretariat special envelope for PNG 2021-2025</i>	-	2,212,861	2,212,861																	
Partner support costs (US\$) <i>HSS flexibility for additional funds ('Secretariat Change 3')</i>	1,291,816	-	1,291,816																	
Total			15,504,661																	

9. Annual Amounts: This is the estimated annual amount Gavi has approved to be disbursed under the Programme. The Country acknowledges that:
 (a) a proportion of the Annual Amount may be disbursed directly to an agreed implementing agency, such as WHO and UNICEF, rather than to the Country; and
 (b) each Annual Amount may be disbursed in a number of tranches at quarterly or six-monthly intervals.

Programme Year	2019	2020	Total
Programme Budget (US\$)	7,382,567	4,617,417	11,999,984
Cold Chain Equipment Top-Up (US\$) <i>Gavi Secretariat special envelope for PNG 2021-2025</i>	-	2,212,861	2,212,861
Partner support costs (US\$) <i>HSS flexibility for additional funds ('Secretariat Change 3')</i>	1,291,816	-	1,291,816
Total			15,504,661

10. Outstanding comments/clarifications: Not applicable

11. Documents to be delivered: Not applicable

12. Other conditions:

The HSS funds will be channelled through the following mechanisms:

- An Australian DFAT-supported mechanism called the PNG Partnership Fund, managed by Abt associates, to implement the provincial level service delivery programme
- WHO and UNICEF to support the provincial level service delivery programme and to strengthen the sustainability of the national EPI programme
- UNICEF SD to contribute to PNG's CCEOP procurement and installation

Any requested adjustments to the Annual Amounts will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Utilisation of Gavi support stated in this letter will be subject to performance monitoring.

If the bank account information most recently provided to Gavi has changed or changes prior to disbursement, the recipient will need to complete a bank account information form. Please contact gavihss@gavi.org for the form.

Signed by,



Pascal Bijleveld
 Director, Country Support
 15 May 2020