

Decision Letter

Lesotho

Health Systems Strengthening Programme

This Decision Letter forms part of the Partnership Framework Agreement and together with the Partnership Framework Agreement sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the Partnership Framework Agreement.

1. Country: Lesotho

2. Grant Number: LSO-HSS-2

3. Date of Decision Letter: 29 November 2023

4. Date of the Partnership Framework Agreement (the "PFA"): 30 November 2012

5. Programme: Health Systems Strengthening (HSS)

For further information about the Programme please refer to:

- Gavi HSS guidelines and HSS application form available by contacting your Gavi Senior Country Manager (SCM);
- Country's approved grant proposal together with any responses to the HSS independent review process request for clarifications;
- The workplan and budget document circulated by email describing the expected Programme Activities and Programme Budget as at the Date of the Decision Letter.

6. Gavi performance based funding (PBF):

The Programme is subject to Gavi's performance-based funding (PBF) for 2020 performance only (up to the end of the current Gavi strategy period): the Country will have the opportunity to receive one single payment beyond the programme budget amount, for optimal performance on immunisation outcome indicators achieved in 2020.

Should the Country wish to request further details, please contact your Gavi Senior Country Manager.

7. Program duration: 2023-2025

8. Programme Budget:

This is the amount of an estimated multi-year budget endorsed by Gavi under the Programme.

Note that with PBF, annual disbursements may be more or less than these endorsed amounts after the first year.

Programme Year	2022	2023	2024	2025	2026	2027	2028	TOTAL
HSS Programme Budget (US\$)	-	1.243.953	614.257	715.361	-	-	-	2.573.571
PSC and Risk Assurance funds (US\$)	-	50.673	192.190	192.190	-	-	-	435.053
Total (US\$)	-	1.294.626	806.447	907.551	-	-	-	3.008.624

9. Annual Amounts:

This is the estimated annual amount Gavi has approved to be disbursed under the Programme. The Country acknowledges that:

- (a) a proportion of the Annual Amount may be disbursed directly to an agreed implementing agency, such as WHO and UNICEF, rather than to the Country; and
- (b) each Annual Amount may be disbursed in a number of tranches at quarterly or six-monthly intervals.

Programme Year	2022	2023	2024	TOTAL
HSS Programme Budget (US\$)	-	1.243.953	614.257	1.858.210
PSC and Risk Assurance costs (US\$)	-	50.673	192.190	242.863
Total (US\$)	-	1.294.626	806.447	2.101.073

10. Outstanding comments/clarifications: Not Applicable

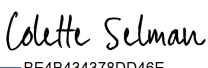
11. Documents to be delivered:

NA

12. Other conditions: The following terms and conditions shall apply to the Programme.

Any requested adjustments to the Annual Amounts will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Utilisation of Gavi support stated in this letter will be subject to performance monitoring.

If the bank account information most recently provided to Gavi has changed or changes prior to disbursement, the country will need to complete a bank account information form. Please contact your Senior Country Manager for the form.

DocuSigned by:

 BE4B434378DD46E...
 Colette Selman

Director Core Countries, Country Support