

Decision Letter

Lesotho Health Systems Strengthening Programme

This Decision Letter forms part of the PFA and together with the PFA sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the PFA.

1. Country: Lesotho																			
2. Programme payment grant number: 1417-LSO-10a-Y																			
3. Date of Decision Letter: 21 January 2019																			
4. Date of the Partnership Framework Agreement (the "PFA"): 30 November 2012																			
5. Programme: Health Systems Strengthening (HSS) <p>For further information about the Programme please refer to:</p> <ul style="list-style-type: none"> • Gavi HSS guidelines and HSS application form available by contacting your Gavi country manager; • Country's approved grant proposal together with any responses to the HSS independent review committee (IRC's) request for clarifications; • The workplan and budget document circulated by email 27 November 2018 describing the expected Programme Activities and Programme Budget as at the Date of the Decision Letter. 																			
6. Programme Duration: 2014 to 2017																			
7. Programme Budget: This is the amount of an estimated multi-year budget endorsed by Gavi under the Programme. <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;">Programme Year</th> <th style="text-align: center;">2014-2015</th> <th style="text-align: center;">2016</th> <th style="text-align: center;">2017</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td style="text-align: right;">US\$1,429,833</td> <td style="text-align: right;">US\$ 639,360</td> <td style="text-align: right;">US\$ 637,942</td> <td style="text-align: right;">US\$ 2,707,135</td> </tr> <tr> <td>Performance payment</td> <td></td> <td style="background-color: #2c4e64;"></td> <td style="background-color: #2c4e64;"></td> <td style="text-align: center;">0</td> </tr> </tbody> </table>					Programme Year	2014-2015	2016	2017	Total	Programme Budget (US\$)	US\$1,429,833	US\$ 639,360	US\$ 637,942	US\$ 2,707,135	Performance payment				0
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8. Annual Amounts: This is the estimated annual amount Gavi has approved to be disbursed under the Programme. The Country acknowledges that: <ul style="list-style-type: none"> (a) a proportion of the Annual Amount may be disbursed directly to an agreed implementing agency, such as WHO and UNICEF, rather than to the Country; and (b) each Annual Amount may be disbursed in a number of tranches at quarterly or six-monthly intervals. <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tbody> <tr> <td style="text-align: left;">Programme year</td> <td style="text-align: center;">2014-2015</td> <td style="text-align: center;">2016</td> </tr> <tr> <td>Annual Amount (US\$)</td> <td style="text-align: right;">US\$1,429,833</td> <td style="text-align: right;">US\$ 639,360</td> </tr> <tr> <td>Performance payment (US\$)</td> <td></td> <td style="background-color: #2c4e64;"></td> </tr> </tbody> </table>					Programme year	2014-2015	2016	Annual Amount (US\$)	US\$1,429,833	US\$ 639,360	Performance payment (US\$)								
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9. Outstanding comments/clarifications: N/A
10. Documents to be delivered: N/A
11. Other conditions: The following terms and conditions shall apply to the Programme. Please see the Grant Management Requirements set out in the new Annex 6 to the PFA, which is attached to this Decision Letter for your reference. Any requested adjustments to the Annual Amounts will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Utilisation of Gavi support stated in this letter will be subject to performance monitoring. If the bank account information most recently provided to Gavi has changed or changes prior to disbursement, the country will need to complete a bank account information form. Please contact gavihss@gavi.org for the form.

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes

21 January 2019