

HE Dr. Kosmosbek Cholponbaev
The Minister of Health
Ministry of Health
Moskovskaya Str. 148
720040 Bishkek
The Republic of Kyrgyzstan

14 October 2019

***Decision Letter: Request for approval of Gavi
Health Systems Strengthening additional funds***

Your Excellency,

I am writing in relation to Kyrgyzstan's request for approval of Health Systems Strengthening (HSS) additional funds under Board approved HSS Flexibilities which was submitted to the Gavi Secretariat in March 2019.

In April 2019, the Independent Review Committee (IRC) reviewed your request and recommended approval subject to clarifications. Based on the country's response to clarifications, the IRC recommended approval of the additional funding for Health Systems Strengthening programme in Kyrgyzstan, subject to conditions and requirements as specified in the Appendices to this letter.

Please do not hesitate to contact the Senior Country Manager for Kyrgyzstan Ms. Jamilya Sherova at jsherova@gavi.org if you have any questions or concerns.

Yours sincerely,



Thabani Maphosa
Managing Director, Country Programmes

cc: The Minister of Finance
 The Director of Medical Services
 Director Planning Unit, MoH
 The EPI Manager
 WHO Country Representative
 UNICEF Country Representative
 Regional Working Group
 WHO EURO
 WHO HQ
 UNICEF RO
 UNICEF CO

Decision Letter

Kyrgyzstan Health Systems Strengthening Programme

This Decision Letter forms part of the PFA and together with the PFA sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the PFA.

1. Country: Kyrgyzstan
2. Grant number: KGZ-HSS-2, KGZ-HSS-2-MOH, KGZ-HSS-2-PBF, KGZ-HSS-2-PBF-UNIC, KGZ-HSS-2-UNIC, KGZ-HSS-2-UNIC SD, KGZ-HSS-2-WHO
3. Date of Decision Letter: 14 October 2019
4. Date of the Partnership Framework Agreement (the "PFA"): 16 May 2014
5. Programme: Health Systems Strengthening (HSS) For further information about the Programme please refer to: <ul style="list-style-type: none"> • Gavi HSS guidelines and HSS application form available by contacting your Gavi country manager; • Country's approved grant proposal together with any responses to the HSS independent review committee (IRC's) request for clarifications; • The workplan and budget document describing the expected Programme Activities and Programme Budget as at the Date of the Decision Letter.
6. Gavi performance-based funding The Programme is subject to Gavi's performance-based funding (PBF). Accordingly, the HSS support is split into two payments: the programmed payment (based on implementation of the Programme) and the performance payment (based on improvements in immunisation outcomes). This means that in the first year, Country received 100% of the year one annual amount, as an upfront payment. After year one, Country will receive 80% of the annual amount, based on implementation of the grant. Kyrgyzstan will have the opportunity to receive payments beyond the programme budget amount, for exceptional performance. Such performance payments will be based on performance on immunisation outcome indicators. For any given year, the programmed payment and performance payment may total up to 120% of the country's year one annual amount (upfront investment). <u>Performance payments for a given year will be made the following year, based on performance of the indicators listed and data verification.</u>
7. Programme Duration: 2014 to 2020

8. Programme Budget: This is the amount of an estimated multi-year budget endorsed by Gavi under the Programme.

Note that with PBF, annual disbursements may be more or less than these endorsed amounts after the first year.

Programme Year	2014-2018	2019	2020	Total
Programme Budget (US\$)	4,596,655			4,596,655
HSS Flexibility for Additional funds (US\$)		543,627	831,335	1,374,962
Performance Payment (US\$)	440,000			440,000

9. Annual Amounts: This is the estimated annual amount Gavi has approved to be disbursed under the Programme. The Country acknowledges that:

- (a) a proportion of the Annual Amount may be disbursed directly to an agreed implementing agency, such as WHO and UNICEF, rather than to the Country; and
- (b) each Annual Amount may be disbursed in a number of tranches at quarterly or six-monthly intervals.

Programme Year	2014-2018	2019	2020
Annual Amount (US\$)	4,596,655		
HSS Flexibility for Additional funds (US\$)		543,627	831,335
Performance payment (US\$)	440,000		

10. Outstanding comments/clarifications: The Country shall provide the following clarifications to Gavi¹: Not applicable

11. Documents to be delivered: Not applicable

12. Other conditions: The following terms and conditions shall apply to the Programme.

Any requested adjustments to the Annual Amounts will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Utilisation of Gavi support stated in this letter will be subject to performance monitoring.

If the bank account information most recently provided to Gavi has changed or changes prior to disbursement, the country will need to complete a bank account information form. Please contact gavihss@gavi.org for the form.

Signed by,



On behalf of Gavi

Thabani Maphosa

Managing Director, Country Programmes

14 October 2019

¹ Failure to provide the comments/clarifications requested may result in Gavi withholding further disbursements