

Decision Letter

Ethiopia

Health Systems Strengthening Programme

This Decision Letter forms part of the Partnership Framework Agreement and together with the Partnership Framework Agreement sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the Partnership Framework Agreement.

1. Country: Ethiopia

2. Grant Number: ETH-HSS-3,ETH-HSS-3-MOH,ETH-HSS-3-UNIC SD

3. Date of Decision Letter: 09 November 2020

4. Date of the Partnership Framework Agreement (the "PFA"): 23 July 2013

5. Programme: Health Systems Strengthening (HSS)

For further information about the Programme please refer to:

- Gavi HSS guidelines and HSS application form available by contacting your Gavi Senior Country Manager (SCM);
- Country's approved grant proposal together with any responses to the HSS independent review process request for clarifications;
- The workplan and budget document circulated by email describing the expected Programme Activities and Programme Budget as at the Date of the Decision Letter.

6. Gavi performance based funding (PBF):

The Programme is subject to Gavi's performance-based funding (PBF) for 2020 performance only (up to the end of the current Gavi strategy period): the Country will have the opportunity to receive one single payment beyond the programme budget amount, for optimal performance on immunisation outcome indicators achieved in 2020.

Gavi calculation of performance payments for immunisation achievements - TOTALS: Not Eligible

Should the Country wish to request further details, please contact your Gavi Senior Country Manager.

7. Program duration: 2016-2020

8. Programme Budget:

This is the amount of an estimated multi-year budget endorsed by Gavi under the Programme.

Note that with PBF, annual disbursements may be more or less than these endorsed amounts after the first year.

Programme Year	2016-2019	2020	2021	2022	2023	2024	2025	TOTAL
HSS Programme Budget (US\$)	83,875,628	17,209,826	-	-	-	-	-	101,085,454
HSS Flexibility for Additional Funds (US\$)	-	23,500,000	-	-	-	-	-	23,500,000
Total (US\$)	83,875,628	40,709,826	-	-	-	-	-	124,585,454

9. Annual Amounts:

This is the estimated annual amount Gavi has approved to be disbursed under the Programme.

The Country acknowledges that: (a) a proportion of the Annual Amount may be disbursed directly to an agreed implementing agency, such as WHO and UNICEF, rather than to the Country; and (b) each Annual Amount may be disbursed in a number of tranches at quarterly or six-monthly intervals.

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Total (US\$)	83,875,628	40,709,826	-	124,585,454

10. Outstanding comments/clarifications:

The country shall provide the following clarifications to GAVI¹:

1 Failure to provide the comments/clarifications requested may result in Gavi withholding further disbursements

11. Documents to be delivered:

The Country shall deliver the following documents by the specified due dates as part of the conditions for approval and disbursements of the future annual amounts:

-SDG Fund quarterly financial and activity reports - within 45 days of the end of each quarter of the EFY.

-Consolidated HSTP annual performance report - within at least one week before the ARM

-Annual Comprehensive Plan - prior to the start of each EFY

-JRM report and Minutes of the JCF and JCCC meetings - within 30 days of the finalisation of the reports/meetings

-External financial audit report of the SDG PF, Auditor General management letter and response from the FMOH, SDG PF procurement audit reports - within 9 months of EFY year end.

-In order to receive a disbursement for the fourth approved year of the HSS grant (YEAR 4), Country shall provide Gavi with a request for disbursement, which shall include the most recent interim unaudited financial report - as necessary

-In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance on all aspects including PBF (where applicable) - 15th of May

-Interim unaudited financial reports. Unless stated otherwise in the existing aide memoire between Gavi and the Country, the Country shall deliver interim unaudited financial reports on the HSS cash support no later than 45 days after the end of each 6-month reporting period i.e. on 21 February (for the period covering 8 July - 7 January) and 21 August (for the period covering 8 January - 7 July). Failure to submit timely reports may affect future funding.

12. Other conditions: The following terms and conditions shall apply to the Programme.

Any requested adjustments to the Annual Amounts will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Utilisation of Gavi support stated in this letter will be subject to performance monitoring.

If the bank account information most recently provided to Gavi has changed or changes prior to disbursement, the country will need to complete a bank account information form. Please contact your Senior Country Manager for the form.

"Cash disbursed under HSS support may not be used to meet Gavi's requirements to co-finance vaccine purchases."

For Gavi
Signed by



Pascal Bijleveld
Director Country Support
9 November 2020