

Decision Letter

Ethiopia

Health Systems Strengthening Programme

This Decision Letter forms part of the PFA and together with the PFA sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the PFA.

1. Country: Ethiopia
2. Programme payment grant number: ETH-HSS-3, ETH-HSS-3-MOH,1620-ETH-10a-Y
3. Date of Decision Letter: 4 November 2019
4. Date of the Partnership Framework Agreement (the “PFA”): 23 July 2013
<p>5. Programme: Health Systems Strengthening (HSS)</p> <p>For further information about the Programme please refer to:</p> <ul style="list-style-type: none"> • Gavi HSS guidelines and HSS application form available by contacting your Gavi country manager; • Country’s approved grant proposal together with any responses to the HSS independent review committee (IRC’s) request for clarifications; <p>Any disbursements under Gavi’s HSS cash support will only be made if the following requirements are satisfied:</p> <ul style="list-style-type: none"> • Gavi funding being available; • Reporting on programmatic and financial performance by the Country, in accordance with applicable Gavi processes; • Approval of the recommendation by a high-level Alliance review panel (HLRP) for continued support by Gavi after the second year; • Compliance with any fiduciary requirements pursuant to the transparency and accountability policy and under any aide memoire or financial management assessment concluded between Gavi and the Country; • Compliance with Gavi’s standard terms and conditions (attached in Appendix [D] or as set out in the Partnership Framework Agreement (PFA)); and • Compliance with the then-current Gavi requirements relating to financial statements and external audits, including the requirements set out for annual external audit applicable to all Gavi cash grants as set out in Gavi’s grant terms and conditions. • The signed Joint Financing Arrangement
6. Gavi performance based funding: Not applicable
7. Programme Duration: 2016 to 2020

8. Programme Budget: This is the amount of an estimated multi-year budget endorsed by Gavi under the Programme.

Programme Year	2016	2017	2018	2019	2020	Total
Programme Budget (US\$)	19,190,000	15,350,000	15,350,000	15,350,000	15,350,000	80,590,000
HSS Flexibility for additional funds (US\$)			11,639,745	1,859,826	1,859,826	15,359,396
Funds reprogrammed for PIRI (US\$)			1,636,057	3,500,000		5,136,057

9. Annual Amounts: This is the estimated annual amount Gavi has approved to be disbursed under the Programme. The Country acknowledges that:
 (a) a proportion of the Annual Amount may be disbursed directly to an agreed implementing agency, such as WHO and UNICEF, rather than to the Country; and
 (b) each Annual Amount may be disbursed in a number of tranches at quarterly or six-monthly intervals.

Programme year	2016-2018	2019
Annual Amount (US\$)	49,890,000	15,350,000
HSS Flexibility for additional funds (US\$)	11,639,745	1,859,826
Funds reprogrammed for PIRI (US\$)	1,636,057	3,500,000

10. Outstanding comments/clarifications: Not applicable:

11. Documents to be delivered:

The Country shall deliver the following documents by the specified due dates as part of the conditions for approval and disbursements of the future annual amounts:

Reports and other information	Due dates
SDG Fund quarterly financial and activity reports	Within 45 days of the end of each quarter of the EFY
Consolidated HSTP annual performance report	At least one week before the ARM
Annual Comprehensive Plan	Prior to the start of each EFY
JRM report Minutes of the JCF and the JCCC meetings	Within 30 days of the finalisation of the reports/meetings
External financial audit report of the SDG PF, Auditor General management letter and response from the FMOH, SDG PF procurement audit reports	Within 9 months of EFY year end

In order to receive a disbursement for the fourth approved year of the HSS grant (YEAR 4), Country shall provide Gavi with a request for disbursement, which shall include the most recent interim unaudited financial report.	As necessary
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance on all aspects including PBF (where applicable).	15 May
Interim unaudited financial reports. Unless stated otherwise in the existing aide memoire between Gavi and the Country, the Country shall deliver interim unaudited financial reports on the HSS cash support no later than 45 days after the end of each 6-month reporting period (21 February for the period covering 8 July – 7 January and 231 August for the period covering 8 January – 7 July). Failure to submit timely reports may affect future funding.	22 February and 22 August

12. Other conditions: The following terms and conditions shall apply to the Programme.

- a. For the duration of the HSS grant, Ethiopia will have to report on the agreed indicators through the agreed data sources in the Grant Performance Framework.
- b. Cash disbursed under HSS support may not be used to meet Gavi's requirements to co-finance vaccine purchases.
- c. In case the Country wishes to alter the disbursement schedule over the course of the HSS programme, this must be communicated and will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the HSS programme proposal. Utilisation of Gavi support stated in this letter will be subject to performance monitoring. If the bank account information most recently provided to Gavi has changed or changes prior to disbursement, the country will need to complete a bank account information form. Please contact gavihss@gavi.org for the form.

Signed by,



On behalf of Gavi
 Thabani Maphosa
 Managing Director, Country Programmes
 4 November 2019