

ETHIOPIA - DECISION LETTER FOR HSS CASH SUPPORT

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Ethiopia								
2. Programme Payment Grant number: 1215-ETH-10d-Y 3. Performance Payment Grant number: n/a								
4. Date of Decision Letter: 19 December 2014								
5. Date of the Partnership Framework Agreement: 23 July 2013								
6. Programme Title: Health Systems Strengthening (HSS)								
7. HSS terms: The ultimate aim of HSS support is to ensure increased and sustained immunisation coverage through addressing health systems barriers in Country, as specified in: <ul style="list-style-type: none"> • The relevant Gavi HSS guidelines – please contact Maryse Dugué at mdugue@gavi.org for the guidelines. • The relevant Gavi HSS application form - please contact Maryse Dugué at mdugue@gavi.org for the form. • Country's approved grant proposal and any responses to the HSS IRC's request for clarifications. 								
8. Application of Performance Based Funding (PBF): Does PBF apply: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> If the answer is YES, please refer to section 8 outlining performance grant details.								
9. Gavi Performance Based Funding Gavi Calculation of Performance Payments for 2013 achievements – Totals: n/a								
10. Programme Duration¹: 2012 to 2015								
11. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement, if applicable): <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 35%;"></th> <th style="width: 20%;">2012-2014</th> <th style="width: 20%;">2015</th> <th style="width: 25%;">Total²</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">Programme Budget (US\$)</td> <td>US\$54,338,028</td> <td>US\$7,072,654</td> <td>US\$61,410,682</td> </tr> </tbody> </table>		2012-2014	2015	Total ²	Programme Budget (US\$)	US\$54,338,028	US\$7,072,654	US\$61,410,682
	2012-2014	2015	Total ²					
Programme Budget (US\$)	US\$54,338,028	US\$7,072,654	US\$61,410,682					

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

12. Annual Amounts (subject to the terms of the Partnership Framework Agreement):

Programme Year	2014	2015	Total ³
Annual Amount (\$US)	US\$15,730,254	US\$7,072,654	US\$22,802,908

13. Financial Clarifications: The Country shall provide the following clarifications to Gavi⁴: n/a

If the bank account information most recently provided to Gavi has changed or changes prior to disbursement, the country will need to complete a bank account information form. Please contact gavihss@gavi.org for the form.

14. Documents to be delivered for future HSS cash disbursements:

The Country shall deliver the following documents by the specified due dates as part of the conditions for approval and disbursements of the future Annual Amounts.

Reports, documents and other deliverables	Due dates
- MDG fund quarterly financial and activity reports	Within 45 days of the end of each quarter of the EFY
- Consolidated HSDP annual performance report	At least one week before the ARM
- Annual Comprehensive Plan - JRM report - Minutes of the JCF and the JCCC meetings - External financial audit report of the MDG PFs, Auditor General management letter and response from the FMOH, MDG PF procurement audit reports	15 October 2015 or as agreed with the GAVI Alliance
Interim unaudited financial reports. Unless stated otherwise in the existing Aide Memoire between GAVI and the Country, the Country shall deliver interim unaudited financial reports on the HSS cash support no later than 45 days after the end of each 6-month reporting period (15 February for the period covering 1 July – 31 December and 15 August for the period covering 1 January – 30 June). Failure to submit timely reports may affect future funding.	15 August 2015 and 15 February 2015

³ This is the amount approved by Gavi.

⁴ Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements


15. Other conditions: The following terms and conditions shall apply to HSS support.

Cash disbursed under HSS support may not be used to meet Gavi's requirements to co-finance vaccine purchases.

In case the Country wishes to alter the disbursement schedule over the course of the HSS programme, this must be highlighted and justified in the APR, or equivalent, and will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the HSS programme proposal. Utilisation of Gavi support stated in this letter will be subject to performance monitoring.

16. Other conditions: Not applicable.

Signed by,



H. Khatib-Othman, OTC

On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
19 December 2014