

Decision Letter

Eritrea

Health Systems Strengthening Programme

This Decision Letter forms part of the Partnership Framework Agreement and together with the Partnership Framework Agreement sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the Partnership Framework Agreement.

1. Country: Eritrea

2. Grant Number: ERI-HSS-2, ERI-HSS-2-MOH, ERI-HSS-2-PBF-MOH, ERI-HSS-2-UNIC SD

3. Date of Decision Letter: 18 December 2019

4. Date of the Partnership Framework Agreement (the "PFA"): 16 April 2013

5. Programme: Health Systems Strengthening (HSS)

- For further information about the Programme please refer to:
- Gavi HSS guidelines and HSS application form available by contacting your Gavi Senior Country Manager;
 - Country's approved grant proposal together with any responses to the HSS independent review process request for clarifications;
 - The workplan and budget document circulated by email describing the expected Programme Activities and Programme Budget as of the Date of the Decision Letter.

6. Gavi performance based funding

Countries will have the opportunity to receive payments beyond the programme budget amount, for exceptional performance. Such performance payments will be based on performance on immunisation outcome indicators. For any given year, the programmed payment and performance payment may total up to 150% of the country's year one annual amount (upfront investment). Performance payments for a given year will be made the following year, based on performance of the indicators listed and data verification.

Gavi calculation of performance payments for immunisation achievements - TOTALS:

Given that Country's DTP3 coverage was **at or above 90%** at baseline, which is defined as the year prior to the first year of HSS grant implementation, and based on WHO/UNICEF estimates, Country will be rewarded for sustaining high coverage with:

- 10% of annual country ceiling for maintaining DTP3 coverage at or above 90% and
- 10% of annual country ceiling ensuring that 90% of districts have at or above 80% DTP3 coverage.

Implementation year	Reported DTP3 coverage (WUENIC) at baseline	Countries with DTP3 coverage > = 90% at baseline				TOTAL Performance payment to the Country (US\$)
		Eligibility for DTP3 performance payment	Amount of DTP3 performance payment (US\$)	Eligibility for geographic equity performance payment	Amount of geographic equity performance payment (US\$)	
2017	95%	Eligible	240,000	Not Eligible	0	240,000
2018	95%	Eligible	240,000	Not Eligible	0	240,000

Should the Country wish to request the full details of the calculation method leading to the TOTAL amount of the performance payment, please contact your Gavi Senior Country Manager.

7. Program duration: 2017-2021

8. Programme Budget:

This is the amount of an estimated multi-year budget endorsed by Gavi under the Programme.

Note that with PBF, annual disbursements may be more or less than these endorsed amounts after the first year.

Programme Year	2017	2018	2019	2020	2021	Total
Programme Budget (US\$)	2,399,708	2,400,440	2,399,854	2,400,000	2,400,000	12,000,002
HSS Flexibility for Additional funds(US\$)		-	-	-	-	-
Performance Payment (US\$)	240,000	240,000	-	-	-	480,000

9. Annual Amounts:

This is the estimated annual amount Gavi has approved to be disbursed under the Programme. The Country acknowledges that: (a) a proportion of the Annual Amount may be disbursed directly to an agreed implementing agency, such as WHO and UNICEF, rather than to the Country; and (b) each Annual Amount may be disbursed in a number of tranches at quarterly or six-monthly intervals.

Programme Year	2017	2018	2019	2020
Annual Amount (US\$)	2,399,708	2,400,440	2,399,854	-
HSS Flexibility for Additional funds(US\$)		-	-	-
Performance Payment (US\$)	240,000	240,000	-	480,000

10. Outstanding comments/clarifications: Not Applicable

11. Documents to be delivered: As noted, the total PBF amount for 2017 and 2018 performance is \$480,000. Prior to disbursement EPI is required to submit a budget and workplan in less than three months from the date of this letter. If the budget and workplan are not received, Eritrea will risk losing the total amount of PBF funds

12. Other conditions: The following terms and conditions shall apply to the Programme.

Any requested adjustments to the Annual Amounts will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Utilisation of Gavi support stated in this letter will be subject to performance monitoring.

If the bank account information most recently provided to Gavi has changed or changes prior to disbursement, the country will need to complete a bank account information form. Please contact gavihss@gavi.org for the form.



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Gavi, the Vaccine Alliance

23 DECEMBER 2019