

**Cambodia**

**Health Systems Strengthening**

**This Decision Letter sets out the Programme Terms of a Programme**

<b>1. Country:</b> Cambodia
<b>2. Programme Payment Grant number:</b> 0815-KHM-10a-Y
<b>3. Performance Payment Grant number:</b> N/A
<b>4. Date of Decision Letter:</b> 24 September 2014
<b>5. Date of the Partnership Framework Agreement:</b> 06 November 2013
<b>6. Programme Title:</b> Health Systems Strengthening (HSS)
<p><b>7. HSS terms:</b></p> <p>The ultimate aim of HSS support is to ensure increased and sustained immunisation coverage through addressing health systems barriers in Country, as specified in:</p> <ul style="list-style-type: none"> <li>• The relevant Gavi HSS guidelines – please contact your SCM at Raj Kumar - rajkumar@gavi.org for the guidelines.</li> <li>• The relevant Gavi HSS application form - please contact your SCM at Raj Kumar - rajkumar@gavi.org for the form.</li> <li>• Country's approved grant proposal and any responses to the HSS IRC's request for clarifications.</li> </ul>
<p><b>8. Application of Performance Based Funding (PBF):</b> Does PBF apply: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> <b>If the answer is YES, please refer to section 8 outlining performance grant details.</b></p>
<b>9. Gavi Performance Based Funding:</b> Not Applicable
<b>10. Programme Duration<sup>11</sup>:</b> 2007 to 2015

<sup>11</sup> This is the entire duration of the programme.

**11. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement, if applicable):**

	2007-2014	2015	Total <sup>12</sup>
Programme Budget (US\$)	US\$9,762,270	US\$553,230	US\$10,315,500
Performance payment			

**12. Annual Amounts (subject to the terms of the Partnership Framework Agreement):**

The following disbursements are subject to the conditions set out in sections 6, 10, 11 and 12:

Programme Year	2007-2014	2015	
Annual Amount (\$US)	US\$9,762,270	US\$553,230	
Performance Payment (\$US)		Not applicable	

**13. Financial Clarifications:** The Country shall provide the following clarifications to Gavi<sup>13</sup>:

If the bank account information most recently provided to Gavi has changed or changes prior to disbursement, the country will need to complete a bank account information form. Please contact [gavihss@gavialliance.org](mailto:gavihss@gavialliance.org) for the form.

**14. Documents to be delivered for future HSS cash disbursements:**

The Country shall deliver the following documents by the specified due dates as part of the conditions for approval and disbursements of the future Annual Amounts.

Reports, documents and other deliverables	Due dates
Annual Progress Reports (APRs), or equivalent. The APRs, or equivalent, shall provide detail on the progress against milestones and targets against baseline data for indicators identified in the proposal, The APRs, or equivalent, should also include a financial report on the use of Gavi support for HSS (which could include a joint pooled funding arrangement report, if appropriate)	To be agreed with Gavi Secretariat
Interim unaudited financial reports. Unless stated otherwise in the existing Aide Memoire between Gavi and the Country, the Country shall deliver interim unaudited financial reports on the HSS cash support no later than 45 days after the end of each 6-month reporting period (15 February for the period covering 1 July – 31 December and 15 August for the period covering 1 January – 30 June). Failure to submit timely reports may affect future	15 February and 15 August

<sup>12</sup> This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

<sup>13</sup> Failure to provide the financial clarifications requested may result in GAVI withholding further disbursements

funding.	
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**15. Other conditions: The following terms and conditions shall apply to HSS support.**

Cash disbursed under HSS support may not be used to meet Gavi's requirements to co-finance vaccine purchases.

In case the Country wishes to alter the disbursement schedule over the course of the HSS programme, this must be highlighted and justified in the APR, or equivalent, and will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the HSS programme proposal. Utilisation of Gavi support stated in this letter will be subject to performance monitoring.

**16. Other conditions: The following terms and conditions shall apply to performance payments.**

The performance payments under the performance-based funding shall be used solely for activities to be implemented in the country's health sector.

Neither programmed nor performance payments may be used to purchase vaccines or meet Gavi's requirements to co-finance vaccine purchases, and shall not be used to pay any taxes, customs, duties, toll or other charges imposed on the importation of vaccines and related supplies.

Signed by,



**On behalf of the Gavi Alliance**  
Hind Khatib-Othman  
Managing Director, Country Programmes  
24 September 2014