

## Decision Letter

### Bangladesh

### Health Systems Strengthening Programme

This Decision Letter forms part of the Partnership Framework Agreement and together with the Partnership Framework Agreement sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the Partnership Framework Agreement.

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**1. Country:** Bangladesh

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**2. Grant Number:** BGD-HSS-3, BGD-HSS-3-IBRD, BGD-HSS-3-UNIC, BGD-HSS-3-WHO, BGD-HSS-1, BGD-HSS-2

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**3. Date of Decision Letter:** 31 March 2020

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**4. Date of the Partnership Framework Agreement (the "PFA"):** 24 June 2013

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#### 5. Programme: Health Systems Strengthening (HSS)

For further information about the Programme please refer to:

- Gavi HSS guidelines and HSS application form available by contacting your Gavi Senior Country Manager;
- Bangladesh's approved grant proposal together with any responses to the HSS independent review process request for clarifications;
- The workplan and budget document circulated by email describing the expected Programme Activities and Programme Budget as at the Date of the Decision Letter.

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#### 6. Gavi performance based funding

The Programme shall be subject to Gavi's performance-based funding (PBF). Under this, the HSS support will be split into two payments: the programmed payment (based on implementation of the Programme) and the performance payment (based on improvements in immunization outcomes).

Bangladesh will have the opportunity to receive payments beyond the programme budget amount, for exceptional performance. Such performance payments will be based on performance on immunisation outcome indicators. For any given year, the programmed payment and performance payment may total up to 120% of the Country's year one annual amount (upfront investment). Performance payments for a given year will be made the following year, based on performance of the indicators listed and data verification

#### Gavi calculation of performance payments for immunisation achievements - TOTALS:

Given that Country's DTP3 coverage was **at or above 90%** at baseline, which is defined as the year prior to the first year of HSS grant implementation, and based on WHO/UNICEF estimates, Bangladesh will be rewarded for sustaining high coverage with:

- 10% of annual country ceiling for maintaining DTP3 coverage at or above 90% and
- 10% of annual country ceiling ensuring that 90% of districts have at or above 80% DTP3 coverage.

Reported DTP3 coverage (WUENIC) at baseline	Countries with DTP3 coverage >= 90% at baseline				TOTAL Performance payment to the Country (US\$)
	Eligibility for DTP3 performance payment	Amount of DTP3 performance payment (US\$)	Eligibility for geographic equity performance payment	Amount of geographic equity performance payment (US\$)	
98% (2015)	Eligible	2,000,000	Eligible	2,000,000	4,000,000

Should Bangladesh wish to request the full details of the calculation method leading to the TOTAL amount of the performance payment, please contact your Gavi senior country manager, Sam Muller, at [smuller@gavi.org](mailto:smuller@gavi.org).

**7. Program duration:** 2019-2022

### 8. Programme Budget:

This is the amount of an estimated multi-year budget endorsed by Gavi under the Programme.

Programme Year	2009-2018	2019	2020	2021	2022	2023	Total
Programme Budget – HSS1 (US\$)	13,659,337						13,659,337
Programme Budget – HSS2 (US\$)	33,636,169						33,636,169
Programme Budget – HSS3 Multi Donor Trust Fund (US\$)		14,286,000	14,286,000	14,286,000	7,142,000		50,000,000
Programme Budget – HSS3 Direct Project Aid (US\$)		16,077,269	19,113,039	1,179,414	-	-	36,369,722

HSS Flexibility for Additional funds for refugees – FDMN2 (US\$)		1,104,751	1,138,765	-	-	-	3,422,930
Performance Payment (US\$)		12,000,000 incorporated into the Programme Budget – HSS3				-	-

## 9. Annual Amounts:

This is the estimated annual amount Gavi has approved to be disbursed under the Programme. The Country acknowledges that: (a) a proportion of the Annual Amount may be disbursed directly to an agreed implementing agency, such as WHO and UNICEF, rather than to the Country; and

(b) each Annual Amount may be disbursed in a number of tranches at quarterly or six-monthly intervals.

Programme Year	2009-2018	2019	2020	2021
Programme Budget – HSS1 (US\$)	13,569,337			
Programme Budget – HSS2 (US\$)	33,636,169			
Annual Amount (US\$) HSS3 Multi Donor Trust Fund		14,286,000	14,286,000	
Annual Amount (US\$) HSS3 Direct Project Aid		16,077,269	19,113,039	-
HSS Flexibility for Additional funds for refugees (FDMN2) (US\$)		1,104,751	1,138,765	-

Performance Payment (US\$)		12,000,000 incorporated into the Programme Budget – HSS3
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**10. Outstanding comments/clarifications:** The Country shall provide the following clarifications to GAVI<sup>1</sup>:

Confirmation from Government on the approved modality to transfer the residual funds, and if funds are to be returned to Gavi, the expected date that these funds could be received.

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Failure to provide the comments/clarifications requested may result in Gavi withholding further disbursements

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**11. Documents to be delivered:**

Disbursement to Implementing Partners will be made upon signing of Grant Agreements.

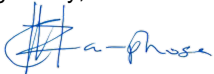
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**12. Other conditions: The following terms and conditions shall apply to the Programme.**

Any requested adjustments to the Annual Amounts will be subject to Gavi approval. It is essential that the Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Utilisation of Gavi support stated in this letter will be subject to performance monitoring.

If the bank account information most recently provided to Gavi has changed or changes prior to disbursement, the country will need to complete a bank account information form. Please contact [gavihss@gavi.org](mailto:gavihss@gavi.org) for the form.

Signed by,



**On behalf of Gavi**

Thabani Maphosa

Managing Director, Country Programmes

31 March 2020