

## Zambia

### Support for Vaccine: HPV This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country:</b>	Zambia						
<b>2. Vaccine grant number:</b>	19-ZMB-08f-Y, 1923-ZMB-19b-X						
<b>3. Date of Decision Letter:</b>	30 September 2019						
<b>4. Date of the Partnership Framework Agreement:</b>	22 October 2014						
<b>5. Programme title:</b>	New Vaccine Support (NVS), HPV, Routine						
<b>6. Vaccine type:</b>	HPV						
<b>7. Requested product presentation and formulation of vaccine:</b>	HPV Quadrivalent, 1 dose(s) per vial, LIQUID						
<b>8. Programme Duration:<sup>1</sup></b>	2019-2023						
<b>9. Programme Budget (indicative):<sup>2</sup></b>	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	2019	2020	2021	2022	2023	2024	Total <sup>2</sup>
Programme Budget (US\$)	2,267,000	2,197,500	1,804,000	1,598,000	1,711,500	-	9,578,000
<b>10. Vaccine introduction grant</b>							
	<b>Approval</b>						
	<b>Year</b>	<b>Grant Number</b>					<b>Amount (US\$)</b>
	2019	19-ZMB-08f-Y					592,462
	<b>Disbursement</b>						
	<b>Disbursement date</b>						<b>Amount (US\$)</b>
	03 December, 2018						592,459
<b>11. Product switch grant</b>	<b>Not applicable</b>						
<b>12. Indicative Annual Amounts:<sup>3</sup></b>	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	<b>Type of supplies to be purchased with Gavi funds</b>	<b>2019</b>					<b>2020</b>
	Number of vaccine doses						482,700

<sup>1</sup> This is the entire duration of the programme.

<sup>2</sup> This is the total amount endorsed by Gavi for the entire duration of the programme.

<sup>3</sup> This is the amount that Gavi has approved.

Annual Amounts (US\$)	2,267,000	2,197,500						
<b>13. Procurement agency:</b>	UNICEF. The Country shall release its co-financing payments each year to UNICEF.							
<b>14. Self-procurement:</b>	Not applicable							
<b>15. Co-financing obligations:</b>	According to the co-financing policy, the Country falls within the group: Preparatory transition phase							
The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.								
Type of supplies to be purchased with Country funds in each year	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>				
Number of vaccine doses	117,700	115,400	136,000	176,700				
Number of AD syringes	123,300	120,900	142,500	185,400				
Number of re-constitution syringes	-	-	-	-				
Number of safety boxes	1,375	1,350	1,575	2,050				
Value of vaccine doses (US\$)	529,560	519,006	550,544	715,562				
Total co-financing payments (US\$) (including freight)	541,500	531,000	564,500	733,500				
<b>16. Operational support for campaigns:</b>	Not applicable							
<b>17. Additional Reporting Requirements:</b>	<table border="1"> <thead> <tr> <th></th> <th>Due dates</th> </tr> </thead> <tbody> <tr> <td>To prepare for the annual procurement of vaccines, Country shall submit the following information each year: <ul style="list-style-type: none"> <li>vaccine stock levels including buffer stock, by end of March;</li> <li>number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May.</li> <li>Countries shall report the actual switch date in the first renewal request following the actual implementation.</li> </ul> </td> <td> 31 March 2020  15 May 2020 </td> </tr> <tr> <td>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</td> <td>To be agreed with Gavi Secretariat</td> </tr> </tbody> </table>			Due dates	To prepare for the annual procurement of vaccines, Country shall submit the following information each year: <ul style="list-style-type: none"> <li>vaccine stock levels including buffer stock, by end of March;</li> <li>number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May.</li> <li>Countries shall report the actual switch date in the first renewal request following the actual implementation.</li> </ul>	31 March 2020 15 May 2020	In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat
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**18. Financial clarifications:**

Not applicable

**19. Other conditions:**

Not applicable

Signed by,  
**On behalf of Gavi**



Thabani Maphosa,  
Managing Director, Country Programmes  
30 September 2019