

## Malawi

### Support for Vaccine: HPV This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country:</b>	Malawi						
<b>2. Vaccine grant number:</b>	18-MWI-08f-Y, 19-MWI-08f-Y, 1921-MWI-19b-X						
<b>3. Date of Decision Letter:</b>	10 September 2019						
<b>4. Date of the Partnership Framework Agreement:</b>	29 October 2013						
<b>5. Programme title:</b>	New Vaccine Support (NVS), HPV, Routine						
<b>6. Vaccine type:</b>	HPV						
<b>7. Requested product presentation and formulation of vaccine:</b>	HPV Quadrivalent, 1 dose(s) per vial, LIQUID						
<b>8. Programme Duration:<sup>1</sup></b>	2019-2021						
<b>9. Programme Budget (indicative):<sup>2</sup></b>	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	2019	2020	2021	2022	2023	2024	Total <sup>2</sup>
Programme Budget (US\$)	2,243,000	2,327,500	2,015,500	-	-	-	6,586,000
<b>10. Vaccine introduction grant</b>							
	<b>Approval</b>						
	<b>Year</b>	<b>Grant Number</b>					<b>Amount (US\$)</b>
	2019	19-MWI-08f-Y					674,500
<b>11. Product switch grant</b>	Not applicable						
<b>12. Indicative Annual Amounts:<sup>3</sup></b>	(subject to the terms of the Partnership Framework Agreement, if applicable)						
<b>Type of supplies to be purchased with Gavi funds</b>	<b>2019</b>						<b>2020</b>
Number of vaccine doses	493,700						511,200
Annual Amounts (US\$)	2,243,000						2,327,500

<sup>1</sup> This is the entire duration of the programme.

<sup>2</sup> This is the total amount endorsed by Gavi for the entire duration of the programme.

<sup>3</sup> This is the amount that Gavi has approved.

<b>13. Procurement agency:</b>	UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
<b>14. Self-procurement:</b>	Not applicable	
<b>15. Co-financing obligations:</b>	According to the co-financing policy, the Country falls within the group: Initial self-financing	
The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.		
Type of supplies to be purchased with Country funds in each year	<b>2020</b>	<b>2021</b>
Number of vaccine doses	23,500	20,500
Number of AD syringes	-	-
Number of re-constitution syringes	-	-
Number of safety boxes	-	-
Value of vaccine doses (US\$)	105,701	91,922
Total co-financing payments (US\$) (including freight)	107,000	93,000
<b>16. Operational support for campaigns:</b>	Not applicable	
<b>17. Additional Reporting Requirements:</b>		
	Due dates	
To prepare for the annual procurement of vaccines, Country shall submit the following information each year:		
<ul style="list-style-type: none"> <li>vaccine stock levels including buffer stock, by end of March;</li> <li>number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May.</li> <li>Countries shall report the actual switch date in the first renewal request following the actual implementation.</li> </ul>	31 March 2020 15 May 2020	
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat	

**18. Financial clarifications:**

Not applicable

**19. Other conditions:**

Not applicable

Signed by,

**On behalf of Gavi**



Thabani Maphosa,  
Managing Director, Country Programmes  
10 September 2019