

LIBERIA

Support for Human Papillomavirus Vaccine (HPV)

This Decision Letter sets out the Programme Terms of a Programme

1. Country: Liberia																						
2. Vaccine grant number:		19-LBR-08f-Y, 1920-LBR-19b-X																				
3. Date of Decision Letter:		30-Sep-2019																				
4. Date of the Partnership Framework Agreement:		19 August 2013																				
5. Programme title:		New Vaccine Support (NVS), HPV, Routine																				
6. Vaccine type:		Human Papillomavirus Vaccine																				
7. Requested product presentation and formulation of vaccine: HPV Quadrivalent, 1 dose(s) per vial, LIQUID																						
8. Programme Duration:¹		2019-2020																				
9. Programme Budget (indicative):² (subject to the terms of the Partnership Framework Agreement, if applicable)																						
	2019	2020	2021	2022	2023	2024	Total ²															
Programme Budget (US\$)	584,500	585,000	-	-	-	-	1,169,500															
10. Vaccine introduction grant																						
<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th colspan="3">Approval</th> </tr> <tr> <th style="text-align: center;">Year</th> <th style="text-align: center;">Grant Number</th> <th style="text-align: center;">Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">2019</td> <td style="text-align: center;">19-LBR-08f-Y</td> <td style="text-align: center;">153,473</td> </tr> </tbody> </table> <table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Disbursement</th> </tr> <tr> <th style="text-align: center;">Disbursement date</th> <th style="text-align: center;">Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">17 January, 2019</td> <td style="text-align: center;">152,870</td> </tr> </tbody> </table>								Approval			Year	Grant Number	Amount (US\$)	2019	19-LBR-08f-Y	153,473	Disbursement		Disbursement date	Amount (US\$)	17 January, 2019	152,870
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17 January, 2019	152,870																					
11. Product switch grant																						
Not applicable																						
12. Indicative Annual Amounts:³ (subject to the terms of the Partnership Framework Agreement, if applicable)																						
Type of supplies to be purchased with Gavi funds	2019	2020	2021																			

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the amount that Gavi has approved.

Number of vaccine doses	128,400	128,400	-																																										
Annual Amounts (US\$)	584,500	585,000	-																																										
13. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.																																												
14. Self-procurement:	Not applicable																																												
15. Co-financing obligations:	<p>According to the co-financing policy, the Country falls within the group: Initial self-financing</p> <p>The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.</p> <table border="1"> <thead> <tr> <th>Type of supplies to be purchased with Country funds in each year</th> <th>2020</th> <th>2021</th> <th>2022</th> <th>2023</th> <th>2024</th> </tr> </thead> <tbody> <tr> <td>Number of vaccine doses</td> <td>6,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>Number of AD syringes</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>Number of re-constitution syringes</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>Number of safety boxes</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>Value of vaccine doses (US\$)</td> <td>26,551</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>Total co-financing payments (US\$) (including freight)</td> <td>27,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table>			Type of supplies to be purchased with Country funds in each year	2020	2021	2022	2023	2024	Number of vaccine doses	6,000	-	-	-	-	Number of AD syringes	-	-	-	-	-	Number of re-constitution syringes	-	-	-	-	-	Number of safety boxes	-	-	-	-	-	Value of vaccine doses (US\$)	26,551	-	-	-	-	Total co-financing payments (US\$) (including freight)	27,000	-	-	-	-
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16. Operational support for campaigns:	Not applicable																																												
17. Additional Reporting Requirements:	<table border="1"> <thead> <tr> <th></th> <th>Due dates</th> </tr> </thead> <tbody> <tr> <td>To prepare for the annual procurement of vaccines, Country shall submit the following information each year: <ul style="list-style-type: none"> Vaccine stock levels including buffer stock Number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received </td> <td> 31 March 2020 15 May 2020 </td> </tr> <tr> <td>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</td> <td>To be agreed with Gavi Secretariat</td> </tr> </tbody> </table>				Due dates	To prepare for the annual procurement of vaccines, Country shall submit the following information each year: <ul style="list-style-type: none"> Vaccine stock levels including buffer stock Number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received 	31 March 2020 15 May 2020	In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat																																				
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18. Financial clarifications:	Not applicable																																												

Signed by,

On behalf of Gavi



Thabani Maphosa,
Managing Director, Country Programmes
30-Sep-2019