

Tanzania Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Tanzania					
2. Grant number: 17-TZA-32a-X; 18-TZA-32a-X; 19-TZA-32a-X; 20-TZA-32a-X					
3. Date of Decision Letter: 16 December 2016					
4. Date of the Partnership Framework Agreement: 01 July 2013					
5. Programme title: Injection Safety Devices ¹					
6. Programme duration²: 2017 - 2020					
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)					
	2017	2018	2019	2020	Total ³
Programme Budget (US\$)	824,500	769,500	678,000	696,500	2,968,500
8. Indicative Annual Amounts:					
TOTAL injection safety devices to be purchased with Gavi funds in each year					2017
Number of AD syringes					16,149,000
Number of re-constitution syringes					241,800
Number of safety boxes					180,350
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)					824,500
Injection Safety Devices to be purchased with Gavi funds in each year, <u>by type of support</u>					
New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID,Routine					2017
Number of AD syringes					6,681,600
Number of safety boxes					73,500
Annual Amounts for injection safety devices for Vaccine (US\$)					337,000
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine					2017
Number of AD syringes					6,522,200
Number of safety boxes					71,750
Annual Amounts for injection safety devices for Vaccine (US\$)					329,000

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine	2017
Number of AD syringes	1,127,600
Number of safety boxes	12,425
Annual Amounts for injection safety devices for Vaccine (US\$)	57,000
New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED,MSD	2017
Number of AD syringes	1,817,600
Number of re-constitution syringes	241,800
Number of safety boxes	22,675
Annual Amounts for injection safety devices for Vaccine (US\$)	101,500
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
10. Self-procurement: Not applicable	
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
16 December 2016