

## ZIMBABWE Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country:</b> Zimbabwe				
<b>2. Grant number:</b> 17-ZWE-32a-X; 18-ZWE-32a-X; 19-ZWE-32a-X				
<b>3. Date of Decision Letter:</b> 16 December 2016				
<b>4. Date of the Partnership Framework Agreement:</b> 17 May 2013				
<b>5. Programme title:</b> Injection Safety Devices <sup>1</sup>				
<b>6. Programme duration<sup>2</sup>:</b> 2017 - 2019				
<b>7. Programme Budget (indicative):</b> (subject to the terms of the partnership framework agreement, if applicable)				
	2017	2018	2019	Total <sup>3</sup>
Programme Budget (US\$)	141,000	148,000	150,000	439,000
<b>8. Indicative Annual Amounts:</b>				
<b>TOTAL</b> immunisation supplies to be purchased with Gavi funds in each year		2017		
Number of AD syringes		2,787,100		
Number of re-constitution syringes				
Number of safety boxes		30,675		
<b>Annual Amounts for immunisation supplies for all Gavi vaccines (US\$)</b>		141,000		
Immunisation supplies to be purchased with Gavi funds in each year, <u>by type of support</u>				
<b>New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID,Routine</b>		2017		
Number of AD syringes		1,278,300		
Number of safety boxes		14,075		
Annual Amounts for immunisation supplies for Vaccine (US\$)		64,500		
<b>New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine</b>		2017		
Number of AD syringes		1,249,800		
Number of safety boxes		13,750		
Annual Amounts for immunisation supplies for Vaccine (US\$)		63,000		

<sup>1</sup> This does not include vaccines.

<sup>2</sup> This is the entire duration of the Programme.

<sup>3</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<b>New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine</b>	<b>2017</b>
Number of AD syringes	259,000
Number of safety boxes	2,850
Annual Amounts for immunisation supplies for Vaccine (US\$)	13,500
<b>New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED,MSD</b>	<b>2017</b>
Number of AD syringes	479,200
Number of re-constitution syringes	78,600
Number of safety boxes	6,150
Annual Amounts for immunisation supplies for Vaccine (US\$)	27,500
<b>9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.</b>	
<b>10. Self-procurement: Not applicable</b>	
<b>11. Co-financing obligations:</b> Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,



**On behalf of Gavi**

Hind Khatib-Othman

Managing Director, Country Programmes

16 December 2016