

Zambia Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1.	Country:	Zambia																	
2.	Grant number:	17-ZMB-32a-X																	
3.	Date of Decision Letter:	12 April 2017																	
4.	Date of the Partnership Framework Agreement:	22 October 2014																	
5.	Programme title:	Injection Safety Devices ¹																	
6.	Programme duration²:	2017																	
7.	Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)	<table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;"></th> <th style="width: 20%; text-align: center;">2017</th> <th style="width: 40%; text-align: center;">Total³</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td style="text-align: center;">211,500</td> <td style="text-align: center;">211,500</td> </tr> </tbody> </table>			2017	Total ³	Programme Budget (US\$)	211,500	211,500										
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8.	Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴	<table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">TOTAL immunisation supplies to be purchased with Gavi funds in each year</th> <th style="width: 20%; text-align: center;">2017</th> </tr> </thead> <tbody> <tr> <td>Number of AD syringes</td> <td style="text-align: center;">4,169,300</td> </tr> <tr> <td>Number of re-constitution syringes</td> <td></td> </tr> <tr> <td>Number of safety boxes</td> <td style="text-align: center;">45,925</td> </tr> <tr> <td>Annual Amounts for immunisation supplies for all Gavi vaccines (US\$)</td> <td style="text-align: center;">211,500</td> </tr> </tbody> </table> <p>Immunisation supplies to be purchased with Gavi funds in each year, <u>by type of support</u></p> <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="width: 20%; text-align: center;">2017</th> </tr> </thead> <tbody> <tr> <td>New Vaccine Support (NVS), Pneumococcal (PCV10), 2 dose(s) per vial, LIQUID, Routine</td> <td></td> </tr> <tr> <td>Number of AD syringes</td> <td style="text-align: center;">1,836,800</td> </tr> </tbody> </table>		TOTAL immunisation supplies to be purchased with Gavi funds in each year	2017	Number of AD syringes	4,169,300	Number of re-constitution syringes		Number of safety boxes	45,925	Annual Amounts for immunisation supplies for all Gavi vaccines (US\$)	211,500		2017	New Vaccine Support (NVS), Pneumococcal (PCV10), 2 dose(s) per vial, LIQUID, Routine		Number of AD syringes	1,836,800
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¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Number of re-constitution syringes		
Number of safety boxes		20,225
Annual Amounts for immunisation supplies for Vaccine (US\$)		93,000
New Vaccine Support (NVS), DTP-HepB-Hib, 1 dose(s) per vial, LIQUID		2017
Number of AD syringes		1,975,000
Number of re-constitution syringes		
Number of safety boxes		21,750
Annual Amounts for immunisation supplies for Vaccine (US\$)		100,000
New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID,Routine		2017
Number of AD syringes		357,500
Number of re-constitution syringes		
Number of safety boxes		3,950
Annual Amounts for immunisation supplies for Vaccine (US\$)		18,500
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.		
10. Self-procurement: Not applicable.		
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.		

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
12 April 2017