

## UGANDA Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country:</b> Uganda		
<b>2. Grant number:</b> 18-UGA-32a-A;		
<b>3. Date of Decision Letter:</b> 06 March 2018		
<b>4. Date of the Partnership Framework Agreement:</b> 28 June 2013		
<b>5. Programme title:</b> Injection safety devices <sup>1</sup>		
<b>6. Programme duration<sup>2</sup>:</b> 2018		
<b>7. Programme Budget (indicative):</b> (subject to the terms of the partnership framework agreement, if applicable)		
	2018	Total <sup>3</sup>
Programme Budget (US\$)	158,500	158,500
<b>8. Indicative Annual Amounts:</b> (subject to the terms of the Partnership Framework Agreement, if applicable) <sup>4</sup>		
<b>TOTAL injection safety devices to be purchased with Gavi funds in each year</b>	<b>2018</b>	
Number of AD syringes	3,362,400	
Number of re-constitution syringes	104,300	
Number of safety boxes	38,225	
<b>Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</b>	<b>158,500</b>	
<b>Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></b>		
<b>New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine</b>	<b>2018</b>	
Number of AD syringes	244,800	
Number of safety boxes	2,700	
Annual Amounts for injection safety devices for Vaccine (US\$)	11,000	
<b>New Vaccine Support (NVS), Pneumococcal 10-4, LIQUID,Routine</b>	<b>2018</b>	
Number of AD syringes	244,800	

<sup>1</sup> This does not include vaccines.

<sup>2</sup> This is the entire duration of the Programme.

<sup>3</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>4</sup> This is the amount that Gavi has approved.

Number of safety boxes	2,700
Annual Amounts for injection safety devices for Vaccine (US\$)	11,000
<b>New Vaccine Support (NVS), IPV 5 dose(s) per vial, Routine</b>	<b>2018</b>
Number of AD syringes	82,700
Number of safety boxes	925
Annual Amounts for injection safety devices for Vaccine (US\$)	4,000
<b>New Vaccine Support (NVS), Measles, 10 dose(s) per vial, LYO, Routine</b>	<b>2018</b>
Number of AD syringes	431,600
Number of re-constitution syringes	63,600
Number of safety boxes	5,450
Annual Amounts for injection safety devices for Vaccine (US\$)	23,000
<b>New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID, Routine Eligibility</b>	<b>2018</b>
Number of AD syringes	82,500
Number of safety boxes	925
Annual Amounts for injection safety devices for Vaccine (US\$)	3,500
<b>New Vaccine Support (NVS), Measles, 10 dose(s) per vial, LYO, Catch-up Campaign</b>	<b>2018</b>
Number of AD syringes	325,200
Number of re-constitution syringes	40,700
Number of safety boxes	4,025
Annual Amounts for injection safety devices for Vaccine (US\$)	17,000
<b>New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID, Catch-up Campaign</b>	<b>2018</b>
Number of AD syringes	975,400
Number of safety boxes	10,750
Annual Amounts for injection safety devices for Vaccine (US\$)	44,500
<b>New Vaccine Support (NVS), Pneumococcal 10-4, LIQUID, Catch-up Campaign</b>	<b>2018</b>
Number of AD syringes	975,400
Number of safety boxes	10,750

Annual Amounts for injection safety devices for Vaccine (US\$)	44,500
<b>9. Procurement agency:</b> UNICEF	
<b>10. Self-procurement:</b> Not applicable	
<b>11. Co-financing obligations:</b> Not applicable	

Signed by,



**On behalf of Gavi**  
Hind Khatib-Othman  
Managing Director, Country Programmes  
06 March 2018