

## UGANDA Support for Refugees Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country:</b> Uganda												
<b>2. Grant number:</b> 18-UGA-32a-A												
<b>3. Date of Decision Letter:</b> 09 January 2018												
<b>4. Date of the Partnership Framework Agreement:</b> 28 June 2013												
<b>5. Programme title:</b> Injection safety devices <sup>1</sup>												
<b>6. Programme duration<sup>2</sup>:</b> 2018												
<b>7. Programme Budget (indicative):</b> (subject to the terms of the partnership framework agreement, if applicable)												
<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td></td> <td style="text-align: center;">2018</td> <td style="text-align: center;">Total<sup>3</sup></td> </tr> <tr> <td>Programme Budget (US\$)</td> <td style="text-align: center;">52,500</td> <td style="text-align: center;">52,500</td> </tr> </table>		2018	Total <sup>3</sup>	Programme Budget (US\$)	52,500	52,500						
	2018	Total <sup>3</sup>										
Programme Budget (US\$)	52,500	52,500										
<b>8. Indicative Annual Amounts:</b> (subject to the terms of the Partnership Framework Agreement, if applicable) <sup>4</sup>												
<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td><b>TOTAL injection safety devices to be purchased with Gavi funds in each year</b></td> <td style="text-align: center;"><b>2018</b></td> </tr> <tr> <td>Number of AD syringes</td> <td style="text-align: center;">1,086,400</td> </tr> <tr> <td>Number of re-constitution syringes</td> <td style="text-align: center;">63,600</td> </tr> <tr> <td>Number of safety boxes</td> <td style="text-align: center;">12,700</td> </tr> <tr> <td><b>Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</b></td> <td style="text-align: center;"><b>52,500</b></td> </tr> </table>		<b>TOTAL injection safety devices to be purchased with Gavi funds in each year</b>	<b>2018</b>	Number of AD syringes	1,086,400	Number of re-constitution syringes	63,600	Number of safety boxes	12,700	<b>Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</b>	<b>52,500</b>	
<b>TOTAL injection safety devices to be purchased with Gavi funds in each year</b>	<b>2018</b>											
Number of AD syringes	1,086,400											
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<b>Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</b>	<b>52,500</b>											
<b>Injection safety devices to be purchased with Gavi funds in each year, by type of support</b>												
<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td><b>New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID, Routine</b></td> <td style="text-align: center;"><b>2018</b></td> </tr> <tr> <td>Number of AD syringes</td> <td style="text-align: center;">82,500</td> </tr> <tr> <td>Number of re-constitution syringes</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Number of safety boxes</td> <td style="text-align: center;">925</td> </tr> <tr> <td><b>Annual Amounts for injection safety devices for Vaccine (US\$)</b></td> <td style="text-align: center;"><b>3,500</b></td> </tr> </table>		<b>New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID, Routine</b>	<b>2018</b>	Number of AD syringes	82,500	Number of re-constitution syringes	0	Number of safety boxes	925	<b>Annual Amounts for injection safety devices for Vaccine (US\$)</b>	<b>3,500</b>	
<b>New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID, Routine</b>	<b>2018</b>											
Number of AD syringes	82,500											
Number of re-constitution syringes	0											
Number of safety boxes	925											
<b>Annual Amounts for injection safety devices for Vaccine (US\$)</b>	<b>3,500</b>											

<sup>1</sup> This does not include vaccines.

<sup>2</sup> This is the entire duration of the Programme.

<sup>3</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>4</sup> This is the amount that Gavi has approved.

<b>New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine</b>	<b>2018</b>
Number of AD syringes	82,700
Number of safety boxes	925
Annual Amounts for injection safety devices for Vaccine (US\$)	4,000
<b>New Vaccine Support (NVS), Pneumococcal (PCV10), 2 dose(s) per vial, LIQUID,Routine</b>	<b>2018</b>
Number of AD syringes	244,800
Number of safety boxes	2,700
Annual Amounts for injection safety devices for Vaccine (US\$)	11,000
<b>New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine</b>	<b>2018</b>
Number of AD syringes	244,800
Number of safety boxes	2,700
Annual Amounts for injection safety devices for Vaccine (US\$)	11,000
<b>New Vaccine Support (NVS), Measles-Rubella, 10 dose(s) per vial, LYOPHILISED, Routine SD Strat 1</b>	<b>2018</b>
Number of AD syringes	431,600
Number of re-constitution syringes	63,600
Number of safety boxes	5,450
Annual Amounts for injection safety devices for Vaccine (US\$)	23,000
<b>9. Procurement agency: UNICEF</b>	
<b>10. Self-procurement:</b> Not applicable	
<b>11. Co-financing obligations:</b> Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,



**On behalf of Gavi**  
Hind Khatib-Othman  
Managing Director, Country Programmes  
09 January 2018