

UGANDA Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

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| 1. Country: Uganda | | | | | |
| 2. Grant number: 18-UGA-32a-X; 19-UGA-32a-X; 20-UGA-32a-X | | | | | |
| 3. Date of Decision Letter: 09 January 2018 | | | | | |
| 4. Date of the Partnership Framework Agreement: 28 June 2013 | | | | | |
| 5. Programme title: Injection safety devices ¹ | | | | | |
| 6. Programme duration²: 2017-2020 | | | | | |
| 7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable) | | | | | |
| | 2017 | 2018 | 2019 | 2020 | Total ³ |
| Programme Budget (US\$) | 427,000 | 556,000 | 561,500 | 583,500 | 2,128,000 |
| 8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴ | | | | | |
| TOTAL injection safety devices to be purchased with Gavi funds in each year | | | | | 2018 |
| Number of AD syringes | | | | | 12,251,900 |
| Number of re-constitution syringes | | | | | |
| Number of safety boxes | | | | | 134,825 |
| Annual Amounts for injection safety devices for all Gavi vaccines (US\$) | | | | | 556,000 |
| Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u> | | | | | |
| New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID, Routine | | | | | 2018 |
| Number of AD syringes | | | | | 410,400 |
| Number of re-constitution syringes | | | | | 0 |
| Number of safety boxes | | | | | 4,525 |

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

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|---|-------------|--|
| Annual Amounts for injection safety devices for Vaccine (US\$) | 19,000 | |
| New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine | 2018 | |
| Number of AD syringes | 2,151,300 | |
| Number of safety boxes | 23,675 | |
| Annual Amounts for injection safety devices for Vaccine (US\$) | 97,500 | |
| New Vaccine Support (NVS), Pneumococcal (PCV10), 2 dose(s) per vial, LIQUID,Routine | 2018 | |
| Number of AD syringes | 4,396,900 | |
| Number of safety boxes | 48,375 | |
| Annual Amounts for injection safety devices for Vaccine (US\$) | 199,500 | |
| New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine | 2018 | |
| Number of AD syringes | 5,293,300 | |
| Number of safety boxes | 58,250 | |
| Annual Amounts for injection safety devices for Vaccine (US\$) | 240,000 | |
| 9. Procurement agency: UNICEF | | |
| 10. Self-procurement: Not applicable | | |
| 11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter. | | |

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
09 January 2018