

UGANDA Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Uganda					
2. Grant number: 17-UGA-32a-X; 18-UGA-32a-X; 19-UGA-32a-X; 20-UGA-32a-X					
3. Date of Decision Letter: 16 December 2016					
4. Date of the Partnership Framework Agreement: 28 June 2013					
5. Programme title: Injection Safety Devices ¹					
6. Programme duration²: 2017-2020					
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)					
	2017	2018	2019	2020	Total ³
Programme Budget (US\$)	427,000	650,500	677,500	713,000	2,468,000
8. Indicative Annual Amounts:					
TOTAL immunisation supplies to be purchased with Gavi funds in each year					2017
Number of AD syringes					8,459,700
Number of safety boxes					93,100
Annual Amounts for immunisation supplies for all Gavi vaccines (US\$)					427,000
Immunisation supplies to be purchased with Gavi funds in each year, <u>by type of support</u>					
New Vaccine Support (NVS), Pneumococcal (PCV10), 2 dose(s) per vial, LIQUID,Routine					2017
Number of AD syringes					3,689,300
Number of safety boxes					40,600
Annual Amounts for immunisation supplies for Vaccine (US\$)					186,000
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine					2017
Number of AD syringes					1,517,000
Number of safety boxes					16,700

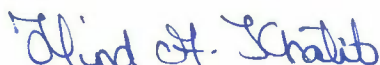
¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

Annual Amounts for immunisation supplies for Vaccine (US\$)	76,500
New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID,Routine	2017
Number of AD syringes	1,571,700
Number of safety boxes	17,300
Annual Amounts for immunisation supplies for Vaccine (US\$)	79,500
New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine	2017
Number of AD syringes	1,681,700
Number of safety boxes	18,500
Annual Amounts for immunisation supplies for Vaccine (US\$)	85,000
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
10. Self-procurement: Not applicable	
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,
On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
16 December 2016