

Tanzania Support for Injection Safety Devices for Refugees

This Decision Letter sets out the Programme Terms of a Programme.

| 1. Country: Tanzania | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-------------|-----------------------|-------------------------|------------------------------------|--------|------------------------|-------|---|---------------|---|-------------|-----------------------|--------|------------------------------------|--|------------------------|-----|---|--------------|
| 2. Grant number: 18-TZA-32a-A | | | | | | | | | | | | | | | | | | | | | |
| 3. Date of Decision Letter: 09 January 2018 | | | | | | | | | | | | | | | | | | | | | |
| 4. Date of the Partnership Framework Agreement: 01 July 2013 | | | | | | | | | | | | | | | | | | | | | |
| 5. Programme title: Injection safety devices ¹ | | | | | | | | | | | | | | | | | | | | | |
| 6. Programme duration²: 2018 | | | | | | | | | | | | | | | | | | | | | |
| 7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable) | <table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 35%;">2018</th> <th style="width: 35%;">Total³</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Programme Budget (US\$)</td> <td style="text-align: center;">10,000</td> <td style="text-align: center;">10,000</td> </tr> </tbody> </table> | | 2018 | Total ³ | Programme Budget (US\$) | 10,000 | 10,000 | | | | | | | | | | | | | | |
| | 2018 | Total ³ | | | | | | | | | | | | | | | | | | | |
| Programme Budget (US\$) | 10,000 | 10,000 | | | | | | | | | | | | | | | | | | | |
| 8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴ | <table border="1" style="margin: auto; border-collapse: collapse; width: 80%;"> <thead> <tr> <th style="text-align: left;">TOTAL injection safety devices to be purchased with Gavi funds in each year</th> <th style="text-align: center;">2018</th> </tr> </thead> <tbody> <tr> <td>Number of AD syringes</td> <td style="text-align: center;">198,200</td> </tr> <tr> <td>Number of re-constitution syringes</td> <td style="text-align: center;">3,700</td> </tr> <tr> <td>Number of safety boxes</td> <td style="text-align: center;">2,275</td> </tr> <tr> <td>Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</td> <td style="text-align: center;">10,000</td> </tr> </tbody> </table> <p style="margin-top: 10px;">Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></p> <table border="1" style="margin: auto; border-collapse: collapse; width: 80%;"> <thead> <tr> <th style="text-align: left;">New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED,SD Routine – Strat. 1</th> <th style="text-align: center;">2018</th> </tr> </thead> <tbody> <tr> <td>Number of AD syringes</td> <td style="text-align: center;">29,400</td> </tr> <tr> <td>Number of re-constitution syringes</td> <td></td> </tr> <tr> <td>Number of safety boxes</td> <td style="text-align: center;">375</td> </tr> <tr> <td>Annual Amounts for injection safety devices for Vaccine (US\$)</td> <td style="text-align: center;">2,000</td> </tr> </tbody> </table> | TOTAL injection safety devices to be purchased with Gavi funds in each year | 2018 | Number of AD syringes | 198,200 | Number of re-constitution syringes | 3,700 | Number of safety boxes | 2,275 | Annual Amounts for injection safety devices for all Gavi vaccines (US\$) | 10,000 | New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED,SD Routine – Strat. 1 | 2018 | Number of AD syringes | 29,400 | Number of re-constitution syringes | | Number of safety boxes | 375 | Annual Amounts for injection safety devices for Vaccine (US\$) | 2,000 |
| TOTAL injection safety devices to be purchased with Gavi funds in each year | 2018 | | | | | | | | | | | | | | | | | | | | |
| Number of AD syringes | 198,200 | | | | | | | | | | | | | | | | | | | | |
| Number of re-constitution syringes | 3,700 | | | | | | | | | | | | | | | | | | | | |
| Number of safety boxes | 2,275 | | | | | | | | | | | | | | | | | | | | |
| Annual Amounts for injection safety devices for all Gavi vaccines (US\$) | 10,000 | | | | | | | | | | | | | | | | | | | | |
| New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED,SD Routine – Strat. 1 | 2018 | | | | | | | | | | | | | | | | | | | | |
| Number of AD syringes | 29,400 | | | | | | | | | | | | | | | | | | | | |
| Number of re-constitution syringes | | | | | | | | | | | | | | | | | | | | | |
| Number of safety boxes | 375 | | | | | | | | | | | | | | | | | | | | |
| Annual Amounts for injection safety devices for Vaccine (US\$) | 2,000 | | | | | | | | | | | | | | | | | | | | |

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

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|---|---|-------------|
| | New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID,Routine | 2018 |
| | Number of AD syringes | 84,400 |
| | Number of safety boxes | 950 |
| | Annual Amounts for injection safety devices for Vaccine (US\$) | 4,000 |
| | New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine | 2018 |
| | Number of AD syringes | 84,400 |
| | Number of safety boxes | 950 |
| | Annual Amounts for injection safety devices for Vaccine (US\$) | 4,000 |
| 9. Procurement agency: UNICEF | | |
| 10. Self-procurement: Not applicable | | |
| 11. Co-financing obligations: Not applicable | | |

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

09 January 2018