

Sri Lanka Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Sri Lanka		
2. Grant number: 17-LKA-32a-X		
3. Date of Decision Letter: 3 April 2017 (This Decision Letter replaces the previous Decision Letter dated 10 January 2017)		
4. Date of the Partnership Framework Agreement: 3 April 2014		
5. Programme title: Injection Safety Devices ¹		
6. Programme duration²: 2017		
7. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement)		
	2017	Total ³
Programme Budget (US\$)	62,500	62,500
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement) ⁴		
TOTAL immunisation supplies to be purchased with Gavi funds in each year		2017
Number of AD syringes		1,167,600
Number of re-constitution syringes		
Number of safety boxes		12,850
Annual Amounts for immunisation supplies for all Gavi vaccines (US\$)		62,500
Immunisation supplies to be purchased with Gavi funds in each year, <u>by type of support</u>		
New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID, One-off		2017
Number of AD syringes		243,100

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Number of re-constitution syringes		
Number of safety boxes		2,675
Annual Amounts for immunisation supplies for Vaccine (US\$)		12,500
New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine		2017
Number of AD syringes		924,500
Number of re-constitution syringes		
Number of safety boxes		10,175
Annual Amounts for immunisation supplies for Vaccine (US\$)		50,000
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.		
10. Self-procurement: Not applicable		
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.		

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
3 April 2017