

RWANDA Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Rwanda		
2. Grant number: 17-RWA-32a-X		
3. Date of Decision Letter: 13 June 2017		
4. Date of the Partnership Framework Agreement: 7 June 2013		
5. Programme title: Injection safety devices ¹		
6. Programme duration²: 2017		
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)		
	2017	Total ³
Programme Budget (US\$)	250,500	250,500
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴		
TOTAL injection safety devices to be purchased with Gavi funds in each year UPDATED TO INCLUDE MEASLES RUBELLA CAMPAIGN QUANTITIES		2017
Number of AD syringes		4,765,000
Number of re-constitution syringes		220,500
Number of safety boxes		54,900
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)		250,500
Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u>		
New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID,Routine		2017
Number of AD syringes		330,800
Number of safety boxes		3,650

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved. The annual amount for 2017 has been amended.

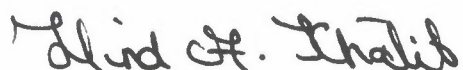
Annual Amounts for injection safety devices for Vaccine (US\$)	17,000
New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID,Routine	2017
Number of AD syringes	210,600
Number of safety boxes	2,325
Annual Amounts for injection safety devices for Vaccine (US\$)	11,000
New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED,SD Routine - Strat 1	2017
Number of AD syringes	405,700
Number of re-constitution syringes	47,000
Number of safety boxes	5,000
Annual Amounts for injection safety devices for Vaccine (US\$)	22,500
New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED,Follow-up campaign	2017
Number of AD syringes	1,562,800
Number of re-constitution syringes	173,500
Number of safety boxes	19,100
Annual Amounts for injection safety devices for Vaccine (US\$)	86,000
New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID,Routine	2017
Number of AD syringes	1,246,500
Number of safety boxes	13,725
Annual Amounts for injection safety devices for Vaccine (US\$)	63,000
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine	2017
Number of AD syringes	1,008,600
Number of re-constitution syringes	
Number of safety boxes	11,100
Annual Amounts for injection safety devices for Vaccine (US\$)	51,000
9. Procurement agency: UNICEF. The Country shall release its co-financing payments to UNICEF.	

10. Self-procurement: Not applicable

11. Co-financing obligations:

Co-financing requirements are listed in the relevant vaccine Decision Letter.

On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes

13 June 2017