

Nigeria Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

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|--|-----------|-------------|-------------|---------|--------------------|
| 1. Country: Nigeria | | | | | |
| 2. Grant number: 17-NGA-32a-X; 18-NGA-32a-X | | | | | |
| 3. Date of Decision Letter: 13 July 2017 | | | | | |
| 4. Date of the Partnership Framework Agreement: 9 January 2014 | | | | | |
| 5. Programme title: Injection safety devices ¹ | | | | | |
| 6. Programme duration²: 2017-2018 | | | | | |
| 7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable) | | | | | |
| | 2017 | 2018 | 2019 | 2020 | Total ³ |
| Programme Budget (US\$) | 2,886,500 | 1,998,000 | 999,500 | 725,500 | 6,609,500 |
| 8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴ | | | | | |
| TOTAL injection safety devices to be purchased with Gavi funds in each year | | 2017 | 2018 | | |
| Number of AD syringes | | 56,975,900 | 14,609,500 | | |
| Number of re-constitution syringes | | 2,436,300 | 1,621,700 | | |
| Number of safety boxes | | 653,575 | 178,550 | | |
| Annual Amounts for injection safety devices for all Gavi vaccines (US\$) | | 2,886,500 | 746,000 | | |
| Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u> | | | | | |
| New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID, Routine | | 2017 | 2018 | | |
| Number of AD syringes | | 7,486,000 | | | |
| Number of safety boxes | | 82,350 | | | |

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

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|---|-------------|-------------|
| Annual Amounts for injection safety devices for Vaccine (US\$) | 377,500 | |
| New Vaccine Support (NVS), Measles, 10 dose(s) per vial, LYOPHILISED, Follow-up campaign | 2017 | 2018 |
| Number of AD syringes | 21,947,900 | 14,609,500 |
| Number of re-constitution syringes | 2,436,300 | 1,621,700 |
| Number of safety boxes | 268,225 | 178.550 |
| Annual Amounts for injection safety devices for Vaccine (US\$) | 1,120,500 | 746,500 |
| New Vaccine Support (NVS), Pneumococcal (PCV10), 2 dose(s) per vial, LIQUID, Routine | 2017 | 2018 |
| Number of AD syringes | 14,865,900 | |
| Number of safety boxes | 163,550 | |
| Annual Amounts for injection safety devices for Vaccine (US\$) | 749,500 | |
| New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID, Routine | 2017 | 2018 |
| Number of AD syringes | 12,676,100 | |
| Number of safety boxes | 139,450 | |
| Annual Amounts for injection safety devices for Vaccine (US\$) | 639,000 | |
| 9. Procurement agency: UNICEF. | | |
| 10. Self-procurement: Not applicable. | | |
| 11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter. | | |

On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes

13 July 2017