

## Mozambique Support for Injection Safety Devices

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Mozambique				
<b>2. Grant number:</b> 17-MOZ-32a-X / 18-MOZ-32a-X / 19-MOZ-32a-X				
<b>3. Date of Decision Letter:</b> 10 April 2018				
<b>4. Date of the Partnership Framework Agreement:</b> 06 December 2013				
<b>5. Programme title:</b> Injection safety devices <sup>1</sup>				
<b>6. Programme duration<sup>2</sup>:</b> 2017-2019				
<b>7. Programme Budget (indicative):</b> (subject to the terms of the partnership framework agreement, if applicable)				
	2017	2018	2019	Total <sup>3</sup>
Programme Budget (US\$)	1,081,500	445,000	412,500	1,939,000
<b>8. Indicative Annual Amounts:</b>				
<b>TOTAL</b> injection safety devices to be purchased with Gavi funds in each year	2017	2018		
Number of AD syringes	20,050,700	9,408,600		
Number of re-constitution syringes	1,765,000	241,900		
Number of safety boxes	240,050	106,200		
<b>Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</b>	US\$1,081,500	US\$445,000		

<sup>1</sup> This does not include vaccines.

<sup>2</sup> This is the entire duration of the Programme.

<sup>3</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

**Injection safety devices to be purchased with Gavi funds in each year, by type of support**

	2017	2018
<b>New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine</b>		
Number of AD syringes	905,200	1,493,800
Number of safety boxes	9,975	16,450
Annual Amounts for injection safety devices for Vaccine (US\$)	46,000	68,000
<b>New Vaccine Support (NVS), Measles, 10 dose(s) per vial, LYOPHILISED,SD Routine - Strat 1</b>	2017	2018
Number of AD syringes	350,300	
Number of re-constitution syringes	101,100	
Number of safety boxes	4,975	
Annual Amounts for injection safety devices for Vaccine (US\$)	22,000	
<b>New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED,Catch-up Campaign</b>	2017	2018
Number of AD syringes	14,100,200	
Number of re-constitution syringes	1,663,900	
Number of safety boxes	173,425	
Annual Amounts for injection safety devices for Vaccine (US\$)	776,500	
<b>New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID,Routine</b>	2017	2018
Number of AD syringes	2,844,400	3,399,900
Number of re-constitution syringes		
Number of safety boxes	31,300	37,400
Annual Amounts for injection safety devices for Vaccine (US\$)	143,500	154,000
<b>New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine</b>	2017	2018
Number of AD syringes	1,850,600	2,872,300

Number of re-constitution syringes		
Number of safety boxes	20,375	31,600
Annual Amounts for injection safety devices for Vaccine (US\$)	93,500	130,500
<b>New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED, Routine</b>	2017	2018
Number of AD syringes		1,642,600
Number of re-constitution syringes		241,900
Number of safety boxes		20,750
Annual Amounts for injection safety devices for Vaccine (US\$)		US\$92,500
<b>9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.</b>		
<b>10. Self-procurement: Not applicable</b>		
<b>11. Co-financing obligations:</b> Co-financing requirements are listed in the relevant vaccine Decision Letter.		

Signed by,



**On behalf of Gavi**  
Hind Khatib-Othman  
Managing Director, Country Programmes  
10 April 2018