

## Mozambique Support for Injection Safety Devices

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Mozambique				
<b>2. Grant number:</b> 17-MOZ-32a-X; 18-MOZ-32a-X; 19-MOZ-32a-X				
<b>3. Date of Decision Letter:</b> 21 December 2017				
<b>4. Date of the Partnership Framework Agreement:</b> 06 December 2013				
<b>5. Programme title:</b> Injection safety devices <sup>1</sup>				
<b>6. Programme duration<sup>2</sup>:</b> 2017-2019				
<b>7. Programme Budget (indicative):</b> (subject to the terms of the partnership framework agreement)				
	2017	2018	2019	Total <sup>3</sup>
Programme Budget (US\$)	1,044,500	445,000	412,500	1,902,000
<b>8. Indicative Annual Amounts:</b> (subject to the terms of the Partnership Framework Agreement) <sup>4</sup>				
<b>TOTAL injection safety devices to be purchased with Gavi funds in each year</b>	<b>2017</b>	<b>2018</b>		
Number of AD syringes		9,408,600		
Number of re-constitution syringes		241,900		
Number of safety boxes		106,200		
<b>Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</b>	1,044,500	445,000		

<sup>1</sup> This does not include vaccines.

<sup>2</sup> This is the entire duration of the Programme.

<sup>3</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>4</sup> This is the amount that Gavi has approved.

**Injection safety devices to be purchased with Gavi funds in each year, by type of support**

	<b>2018</b>
<b>New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine</b>	
Number of AD syringes	1,493,800
Number of safety boxes	16,450
Annual Amounts for injection safety devices for Vaccine (US\$)	68,000
	<b>2018</b>
<b>New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED,First Dose Routine</b>	
Number of AD syringes	1,642,600
Number of re-constitution syringes	241,900
Number of safety boxes	20,750
Annual Amounts for injection safety devices for Vaccine (US\$)	92,500
	<b>2018</b>
<b>New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID,Routine</b>	
Number of AD syringes	3,399,900
Number of safety boxes	37,400
Annual Amounts for injection safety devices for Vaccine (US\$)	154,000
	<b>2018</b>
<b>New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine</b>	
Number of AD syringes	2,872,300
Number of safety boxes	31,600
Annual Amounts for injection safety devices for Vaccine (US\$)	130,500

**9. Procurement agency:** UNICEF. The Country shall release its co-financing payments each year to UNICEF.

**10. Self-procurement:** Not applicable.

**11. Co-financing obligations:**

Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,

*Hind A. Khatib*

**On behalf of Gavi**

Hind Khatib-Othman

Managing Director, Country Programmes

21 December 2017