

MOZAMBIQUE Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Mozambique		
2. Grant number: 17-MOZ-32a-X		
3. Date of Decision Letter: 7 April 2017		
4. Date of the Partnership Framework Agreement: 06 December 2013		
5. Programme title: Injection Safety Devices ¹		
6. Programme duration²: 2017		
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)		
	2017	Total ³
Programme Budget (US\$)	305,000	305,000
8. Indicative Annual Amounts:		
TOTAL Injection Safety Devices to be purchased with Gavi funds in each year		2017
Number of AD syringes		5,950,500
Number of re-constitution syringes		101,100
Number of safety boxes		66,625
Annual Amounts for Injection Safety Devices for all Gavi vaccines (US\$)		305,000
Injection Safety Devices to be purchased with Gavi funds in each year, <u>by type of support</u>		
New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID,Routine		2017
Number of AD syringes		2,844,400
Number of safety boxes		31,300
Annual Amounts for Injection Safety Devices for Vaccine (US\$)		143,500
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine		2017

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

Number of AD syringes	1,850,600
Number of safety boxes	20,375
Annual Amounts for Injection Safety Devices for Vaccine (US\$)	93,500
New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine	2017
Number of AD syringes	905,200
Number of safety boxes	9,975
Annual Amounts for Injection Safety Devices for Vaccine (US\$)	46,000
New Vaccine Support (NVS), Measles, 10 dose(s) per vial, LYOPHILISED, Routine	2017
Number of AD syringes	350,300
Number of re-constitution syringes	101,100
Number of safety boxes	4,975
Annual Amounts for Injection Safety Devices for Vaccine (US\$)	22,000
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
10. Self-procurement: Not applicable	
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,
On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
7 April 2017