

Lesotho Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Lesotho		
2. Grant number: 17-LSO-32a-X;		
3. Date of Decision Letter: 16 December 2016		
4. Date of the Partnership Framework Agreement: 30 November 2012		
5. Programme title: Injection Safety Devices ¹		
6. Programme duration²: 2017		
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)		
	2017	Total ³
Programme Budget (US\$)	17,500	17,500
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴		
TOTAL injection safety devices to be purchased with Gavi funds in each year	2017	
Number of AD syringes	336,700	
Number of safety boxes	3,750	
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	17,500	

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u>	
New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID, Routine	2017
Number of AD syringes	168,100
Number of safety boxes	1,875
Annual Amounts for injection safety devices for Vaccine (US\$)	8,500
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID, Routine	2017
Number of AD syringes	146,500
Number of safety boxes	1,625
Annual Amounts for injection safety devices for Vaccine (US\$)	7,500
New Vaccine Support (NVS), Inactivated Polio Vaccine, 1 dose(s) per vial, LIQUID, Routine	2017
Number of AD syringes	22,100
Number of safety boxes	250
Annual Amounts for injection safety devices for Vaccine (US\$)	1,500
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
10. Self-procurement: Not applicable	
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

16 December 2016