

## Lao PDR Support for Injection Safety Devices

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Lao PDR					
<b>2. Grant number:</b> 17-LAO-32a-X; 18-LAO-32a-X; 19-LAO-32a-X; 20-LAO-32a-X					
<b>3. Date of Decision Letter:</b> 13 December 2017					
<b>4. Date of the Partnership Framework Agreement:</b> 7 June 2013					
<b>5. Programme title:</b> Injection safety devices <sup>1</sup>					
<b>6. Programme duration<sup>2</sup>:</b> 2017-2020					
<b>7. Programme Budget (indicative):</b> (subject to the terms of the Partnership Framework Agreement, if applicable)					
	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total<sup>3</sup></b>
Programme Budget (US\$)	56,000	48,500	35,000	25,500	165,000
<b>8. Indicative Annual Amounts:</b> (subject to the terms of the Partnership Framework Agreement) <sup>4</sup>					
<b>TOTAL injection safety devices to be purchased with Gavi funds in each year</b>		<b>2017</b>	<b>2018</b>		
Number of AD syringes			1,010,100		
Number of re-constitution syringes			27,800		
Number of safety boxes			11,475		
<b>Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</b>		56,000	48,500		
<b>Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></b>					
		<b>2018</b>			
<b>New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID, Routine</b>					
Number of AD syringes		234,000			
Number of safety boxes		2,575			
Annual Amounts for injection safety devices for Vaccine (US\$)		11,000			

<sup>1</sup> This does not include vaccines.

<sup>2</sup> This is the entire duration of the Programme.

<sup>3</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>4</sup> This is the amount that Gavi has approved.

<b>New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED, 2 Dose routine</b>	<b>2018</b>
Number of AD syringes	181,300
Number of re-constitution syringes	27,800
Number of safety boxes	2,325
Annual Amounts for injection safety devices for Vaccine (US\$)	10,000
<b>New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID, Routine</b>	<b>2018</b>
Number of AD syringes	280,600
Number of safety boxes	3,100
Annual Amounts for injection safety devices for Vaccine (US\$)	13,000
<b>New Vaccine Support (NVS), DTP-HepB-Hib, 1 dose(s) per vial, LIQUID</b>	<b>2018</b>
Number of AD syringes	314,200
Number of safety boxes	3,475
Annual Amounts for injection safety devices for Vaccine (US\$)	14,500
<b>9. Procurement agency:</b> UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
<b>10. Self-procurement:</b> Not applicable	
<b>11. Co-financing obligations:</b> Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,



**On behalf of Gavi**  
Hind Khatib-Othman  
Managing Director, Country Programmes  
13 December 2017