

GAMBIA – Injection Safety Devices support

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Gambia						
2. Grant number: 17-GMB-32a-X; 18-GMB-32a-X; 19-GMB-32a-X; 20-GMB-32a-X, 21-GMB-32a-X						
3. Date of Decision Letter: 22 December 2017						
4. Date of the Partnership Framework Agreement: 3 February 2014						
5. Programme title: Injection safety devices ¹						
6. Programme duration²: 2017-2021						
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)						
	2017	2018	2019	2020	2021	Total ³
Programme Budget (US\$)	46,000	26,000	31,000	32,500	32,500	168,000
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴						
TOTAL injection safety devices to be purchased with Gavi funds in each year			2017	2018		
Number of AD syringes			846,800	524,700		
Number of re-constitution syringes			42,800	21,300		
Number of safety boxes			9,850	6,025		
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)			46,000	26,000		
Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u>						
New Vaccine Support (NVS), Meningococcal type A, 10 dose(s) per vial, LYOPHILISED, Routine				2018		
Number of AD syringes				123,300		
Number of re-constitution syringes				21,300		
Number of safety boxes				1,600		

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Annual Amounts for injection safety devices for Vaccine (US\$)	7,500	
New Vaccine Support (NVS), Pneumococcal (PCV13), 1 dose(s) per vial LIQUID,Routine	2018	
Number of AD syringes	204,400	
Number of safety boxes	2,250	
Annual Amounts for injection safety devices for Vaccine (US\$)	9,500	
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine	2018	
Number of AD syringes	197,000	
Number of safety boxes	2,175	
Annual Amounts for injection safety devices for Vaccine (US\$)	9,000	
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.		
10. Self-procurement: Not applicable.		
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.		

On behalf of Gavi



Hind Khatib-Othman
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22 December 2017