

ETHIOPIA Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Ethiopia					
2. Grant number: 17-ETH-32a-X; 18-ETH-32a-X; 19-ETH-32a-X; 20-ETH-32a-X					
3. Date of Decision Letter: 23 March 2018					
4. Date of the Partnership Framework Agreement: 23 July 2013					
5. Programme title: Injection safety devices ¹					
6. Programme duration²: 2017-2020					
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)					
	2017	2018	2019	2020	Total ³
Programme Budget (US\$)	1,015,155	1,261,500	1,916,500	1,433,000	5,626,155
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴					
TOTAL injection safety devices to be purchased with Gavi funds in each year		2017	2018		
Number of AD syringes		22,359,000	26,891,500		
Number of re-constitution syringes			821,100		
Number of safety boxes		245,975	304,875		
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)		1,015,155	1,261,500		
Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u>					
New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID,Routine			2018		
Number of AD syringes			3,084,000		
Number of safety boxes			33,925		
Annual Amounts for injection safety devices for Vaccine (US\$)			140,000		
New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID,Routine			2018		
Number of AD syringes			3,356,400		

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Number of safety boxes		36,925
Annual Amounts for injection safety devices for Vaccine (US\$)		152,000
New Vaccine Support (NVS), Pneumococcal (PCV10), 2 dose(s) per vial, LIQUID, Routine		2018
Number of AD syringes		3,914,400
Number of safety boxes		43,075
Annual Amounts for injection safety devices for Vaccine (US\$)		177,500
New Vaccine Support (NVS), DTP-HepB-Hib, 1 dose(s) per vial, LIQUID		2018
Number of AD syringes		9,955,700
Number of safety boxes		109,525
Annual Amounts for injection safety devices for Vaccine (US\$)		451,000
New Vaccine Support (NVS), Measles 1st and 2nd dose, 10 dose(s) per vial, LYOPHILISED, Routine		2018
Number of AD syringes		6,581,000
Number of re-constitution syringes		821,100
Number of safety boxes		81,425
Annual Amounts for injection safety devices for Vaccine (US\$)		341,000
9. Procurement agency: UNICEF		
10. Self-procurement: Not applicable		
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.		

Signed by,
On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
23 March 2018