

Ethiopia Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Ethiopia					
1. Grant number: 17-ETH-32a-X ; 18-ETH-32a-X ; 19-ETH-32a-X ; 20-ETH-32a-X					
2. Date of Decision Letter: 07 April 2017					
3. Date of the Partnership Framework Agreement: 23 July 2013					
4. Programme title: Injection Safety Devices ¹					
5. Programme duration²: 2017-2020					
6. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)					
	2017	2018	2019	2020	Total ³
Programme Budget (US\$)	1,127,500	514,500	531,000	544,500	2,717,500
7. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴					
TOTAL immunisation supplies to be purchased with Gavi funds in each year					2017
Number of AD syringes					22,359,000
Number of safety boxes					245,975
Annual Amounts for immunisation supplies for all Gavi vaccines (US\$)					1,127,500
Immunisation supplies to be purchased with Gavi funds in each year, by type of support					
New Vaccine Support (NVS), Pneumococcal (PCV10), 2 dose(s) per vial, LIQUID, Routine					2017
Number of AD syringes					8,737,600
Number of safety boxes					96,125
Annual Amounts for immunisation supplies for Vaccine (US\$)					440,500
New Vaccine Support (NVS), DTP-HepB-Hib, 1 dose(s) per vial, LIQUID					2017
Number of AD syringes					10,066,900
Number of re-constitution syringes					

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Number of safety boxes	110,750
Annual Amounts for immunisation supplies for Vaccine (US\$)	507,500
New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID,Routine	2017
Number of AD syringes	3,554,500
Number of safety boxes	39,100
Annual Amounts for immunisation supplies for Vaccine (US\$)	179,500
8. Procurement agency: UNICEF	
9. Self-procurement: N/A	
10. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
07 April 2017