

Bhutan Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Bhutan			
2. Grant number: 17-BTN-32a-X; 18-BTN-32a-X			
3. Date of Decision Letter: 9 April 2018 (This Decision Letter replaces the previous Decision Letter dated 14 December 2017)			
4. Date of the Partnership Framework Agreement: 16 May 2014			
5. Programme title: Injection safety devices ¹			
6. Programme duration²: 2017-2018			
7. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement)			
	2017	2018	Total ³
Programme Budget (US\$)	500	2,000	2,500
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement) ⁴			
TOTAL injection safety devices to be purchased with Gavi funds in each year	2017	2018	
Number of AD syringes	7300	35,300	
Number of safety boxes	100	400	
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	500	2,000	
Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u>			
New Vaccine Support (NVS), Inactivated Polio Vaccine, 1 dose(s) per vial, LIQUID, Routine	2018		
Number of AD syringes (0.5ml)	7,500		
Number of re-constitution syringes	0		
Number of safety boxes	75		

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Annual Amounts for injection safety devices for Vaccine (US\$)	500
New Vaccine Support (NVS), fractional use of Inactivated Polio Vaccine, 1 dose(s) per vial, LIQUID,Routine	2018
Number of AD syringes (0.1ml)	27,800
Number of re-constitution syringes	0
Number of safety boxes	325
Annual Amounts for injection safety devices for Vaccine (US\$)	1,500
9. Procurement agency: UNICEF	
10. Self-procurement: Not applicable	
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
9 April 2018