

Decision Letter

Annex A

Zambia

Cold Chain Equipment Optimisation Platform Support

This Decision Letter sets out the Programme Terms of a Programme

This Decision Letter forms part of the Partnership Framework Agreement and together with the Partnership Framework Agreement sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the Partnership Framework Agreement. The English language version of this Decision Letter shall prevail in the case of any conflict with terms expressed in any other language.

1. **Country:** Zambia

2. **Grant number:** ZMB-CCEOP-5.0

3. **Date of Decision Letter¹:** 16 November 2023

4. **Date of the Partnership Framework Agreement ("the PFA"):** 22 October 2014

5. **Programme title:** Cold Chain Equipment Optimisation Platform (CCEOP).

6. **CCE OP terms:**

The aim of the CCE OP support is to support countries with improving their supply chains and contribute to efforts to strengthen the coverage and equity of immunisation; as specified in:

- The relevant Gavi CCE OP application instructions - please contact your Senior Country Manager for these documents.
- The most recent Gavi CCE OP technical guide - please contact your Senior Country Manager for the guide.
- The country's approved CCE OP proposal and any responses to the CCE OP IRC request for clarifications.

7. **Programme duration²:** 2023

8. **Joint Investment Classification:** Country 20% joint investment, Gavi 80% joint investment

9. **Annual Amounts:** (subject to the terms of the PFA)

This is the total amount approved by Gavi for the entire duration of the programme. Annual amounts are defined as per section 4.1 of the PFA. The annual amounts are indicative and not limited for use for the specified year. Any requested adjustments to the Annual Amounts will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Further, amounts beyond the current Gavi strategic

¹ This Decision Letter will apply for the programme duration. Gavi will only update this Decision Letter in the event of the following: i) additional funding is requested and approved; ii) unit price changes beyond thresholds determined by Gavi; or iii) changes in co-financing amounts.

² This is the entire duration of the programme.

period (2021 – 2025) where applicable are indicative and are subject to the availability of funds and relevant approvals by the Gavi Board.

	2022	2023	2024	2025	2026	2027	TOTAL
Gavi maximum Budget (US\$)	-	1.452.460	-	-	-	-	1.452.460
Country maximum Budget (US\$)	-	363.163	-	-	-	-	363.163
Programme Budget (US\$)	-	1.815.623	-	-	-	-	1.815.623

10. Indicative number of equipment and annual amounts:

(i.e. Total Platform investment from Gavi and the country). The country acknowledges that the Annual Amount will be disbursed directly to UNICEF Supply Division as the agreed implementing agency.

Type of equipment ³ to be purchased with Gavi and country funds	2023	2024	2025	2026	2027
Voltage regulators, SVS04E-22	61	-	-	-	-
OnG ILR w frz, 0 - <60L, VLS064RF AC	89	-	-	-	-
OFFG SDD REF W FRZ, 60-<120L, VLS096A RF	121	-	-	-	-
Spare parts	21	-	-	-	-
Training in Person	13	-	-	-	-
CCE freight costs	1	-	-	-	-
CCE buffer	1	-	-	-	-
Total annual Amount (US\$)	1.815.623	-	-	-	-
Annual Amount from Gavi (US\$)	1.452.459	-	-	-	-
Annual Amount from the country (US\$)	363.164	-	-	-	-

11. Financial clarifications:

Not Applicable

12. Procurement agency:

UNICEF is the sole procurement agency for the CCEOP. Gavi and the country shall release their joint investment share each year to UNICEF. If the country share is to be financed with Gavi HSS, Gavi (after due consideration with the country) shall withhold such funds from disbursements and release them to UNICEF at the appropriate time.

³ Approval for equipment is limited to the equipment categories i.e. ILRs, SDDs, RTMDs, 30DTRs and does not extend to models reflected within each category of equipment. Brands to be deployed in country will be selected through the procurement process via the procurement agent

13. Procurement fee:

As part of the UNICEF Procurement Services modality, the country will be responsible for paying a standard **Procurement Services fee on the country joint-investment amount**. The Procurement Service handling fee is in addition to the above Country Maximum Budget (US\$). Please contact the UNICEF office for further information.

14. Additional reporting requirements:

Reports and other information	Due Date
If relevant, countries are required to develop an operational deployment plan and submit the following year's equipment purchase to UNICEF.	Before a new procurement is initiated
<p>In accordance with applicable Gavi processes, the country shall report on programmatic and financial performance including (but not limited to) the following indicators as proposed by the country:</p> <ul style="list-style-type: none"> ● CCE Replacement/Rehabilitation in existing equipped sites: Percentage of existing sites with (non) functional and/or obsolete non-PQS and PQS equipment to be replaced with platform-eligible ILR, SDD or long-term passive devices (including equipping sites with a larger equipment); ● CCE Expansion in existing sites: Percentage of existing sites being equipped with ADDITIONAL pieces of equipment for new vaccine introduction and/or to serve an increasing population; ● CCE Extension in unequipped existing and in new sites: Percentage of previously unequipped sites (providing immunisation services or not, including existing sites without active devices) and new service sites being equipped with platform eligible equipment; ● CCE maintenance: Well-defined indicator proposed by the country to reflect appropriate maintenance of equipment; for example percentage of equipped facilities with functioning cold chain, such as demonstrated by remote temperature monitoring; ● Freeze-free to non-freeze-free carrier ratio: Ratio of freeze-free cold boxes/carriers to non-freeze-free cold boxes/carriers in the country; and ● Submission of yearly updated CCE inventory <p>The selected indicators should be included in the country's performance framework in order to track the results of the replacement and/or expansion plan and/or implementation of the maintenance plan.</p>	As agreed in the Performance framework

* **Indicator definition:** % CCE functioning = (#functioning CCE devices)/(total # of CCE devices designated for use). CCE devices considered for this indicator include all refrigerators, fixed passive storage devices, walk-in cold rooms and freezers designated for string vaccines. Both the numerator and denominator should be collected from the same geographical area/period in time and should not include decommissioned equipment. Functionality of CCE is broadly defined to mean that the device is operable at a particular point time for storing vaccine.

15. Other conditions:

The disbursement of Gavi annual amounts is subject to UNICEF's confirmation of receipt of the country's joint investment share.

The country is also reminded that it is responsible for reception at the port of entry, customs clearance and for provision of a waiver of (or, in the absence of waiver, paying for) any taxes or other duties for each consignment of Cold Chain Equipment. The country must provide UNICEF in advance with confirmation of such waivers or payments of taxes and duties, as well as country specific requirements for importation. The country is advised to pay special attention to proposed delivery modes and schedules agreed with the supplier and its local agent when initiating the deployment and commissioning of goods. Alternative forms of installation such as mounting of solar panels on a pole rather than on the

roof of the health facility should be identified during the preparation of deployment plans that are shared with UNICEF for costing. Other conditions such as seasonality could also affect the efficiency of the outsourced deployments. If the country has to make unplanned variations to the delivery schedules, such as where conditions for installation and implementation are delayed or in cases of force majeure, the country must develop a deviation protocol to document such cases and any cost implications of such variations. The country will be responsible for all such costs.

Country information and data: For the purposes of monitoring and evaluating cold chain equipment performance and follow up, as appropriate, with Country or manufacturers, the Country agrees to have data from remote temperature monitoring and/ or cold chain performance dashboards generated by equipment funded entirely or partly by Gavi prior or subsequently to the issuance of this Decision Letter, combined into automated reports (“Country Information and Data”) that are shared with Gavi through the IMPT platform or other platforms. Country Information and Data shared with Gavi will be aggregated at national level and will not be associated with a specific health facility or location.

Country hereby acknowledges and agrees that Country Information and Data:

- Will be aggregated at a national level prior to sharing with Gavi
- Can be shared by Gavi Alliance on a need to know basis with its core partners (UNICEF and WHO)

DocuSigned by:

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Colette Selman

Director Core Countries, Country Support