

Minister of Health
Ministry of Health
Kampala
UGANDA

7th April 2017

Uganda Request for CCEOP Support from Gavi

Dear Minister,

I refer to the request for support for the Cold Chain Equipment Optimisation Platform (CCEOP) which has been submitted by Uganda to the Gavi Secretariat in May 2016. In June 2016, the Independent Review Committee (IRC) noted your support request and recommended approval with clarifications. Based upon the clarifications presented, the IRC recommends approval of the CCEOP support for Uganda, as described in Annex A to this letter.

We appreciate Uganda's request and Gavi is fully committed to support the multi year proposal recommended by the IRC, as reflected by the Gavi Board allocating funding to the CCEOP programmes at its December 2016.

The allocations beyond 2018 are expected to be communicated during 2017, taking into account resource availability and updated CCEOP-related policies and procedures. However, in order to facilitate timely implementation of the CCEOP Programme, years 2017 and 2018 are approved.

The Annex includes the following important information: Annex A: Decision letter for support for the Cold Chain Equipment Optimisation Platform.

For any question or request for additional information, feel free to contact my colleague David Ennis at dennis@gavi.org.

Yours Sincerely,



Hind Khatib-Othman
Managing Director, Country Programmes, Gavi

cc: Minister of Finance
Director, Medical Services
Director, Service Planning, Ministry of Health
EPI Manager & team
WHO Country Representative
UNICEF Country Representative
WHO Headquarters
UNICEF Programme Division
UNICEF Supply Division

Uganda Decision Letter
Cold Chain Equipment Optimisation Platform Support

This Decision Letter forms a part of the PFA and together with the PFA sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the PFA. The English language version of this Decision Letter shall prevail in the case of any conflict with terms expressed in any other language.

1. Country : Uganda																
2. Grant number: 1718-UGA-31a-Z																
3. Date of Decision Letter: 07 April 2017																
4. Date of the Partnership Framework Agreement: 28 June 2013																
5. Programme title: Cold Chain Equipment Optimisation Platform (CCEOP)																
6. CCEOP terms: <i>The aim of the CCE OP support is to support countries with improving their supply chains and contribute to efforts to strengthen the coverage and equity of immunisation; as specified in:</i> <ul style="list-style-type: none"> • <i>The relevant Gavi CCE OP application instructions and form- please contact your senior country manager for these documents.</i> • <i>The most recent Gavi CCE OP technical guide- please contact your senior country manager for the guide.</i> • <i>Country's approved CCE OP proposal and any responses to the CCE OP IRC request for clarifications.</i> 																
7. Programme duration: 2017-2018																
8. Joint investment classification: Uganda-Gavi joint investment																
9. Programme Budget : <i>This is the amount of an estimated multi-year budget endorsed by Gavi under the Programme.</i> <table border="1" data-bbox="204 1350 1391 1552"> <thead> <tr> <th></th> <th>2017</th> <th>2018</th> <th>Total¹</th> </tr> </thead> <tbody> <tr> <td>Gavi maximum Budget (US\$)</td> <td>1,999,726</td> <td>4,648,342</td> <td>6,648,068</td> </tr> <tr> <td>Country maximum Budget (US\$)</td> <td>499,931</td> <td>1,162,086</td> <td>1,662,017</td> </tr> <tr> <td>Programme Budget (US\$)</td> <td>2,499,657</td> <td>5,810,428</td> <td>8,310,085</td> </tr> </tbody> </table>		2017	2018	Total ¹	Gavi maximum Budget (US\$)	1,999,726	4,648,342	6,648,068	Country maximum Budget (US\$)	499,931	1,162,086	1,662,017	Programme Budget (US\$)	2,499,657	5,810,428	8,310,085
	2017	2018	Total ¹													
Gavi maximum Budget (US\$)	1,999,726	4,648,342	6,648,068													
Country maximum Budget (US\$)	499,931	1,162,086	1,662,017													
Programme Budget (US\$)	2,499,657	5,810,428	8,310,085													

¹ This is the total amount endorsed by Gavi for the entire duration of the Programme.

10. Indicative number of equipment and annual amounts: (i.e. Total Platform investment from Gavi and the country) The Country acknowledges that the Annual Amount will be disbursed directly to UNICEF as the agreed implementing agency:

<i>Type of equipment to be purchased with Gavi and country funds in each year</i>	2017	2018
Indicative number of On-grid ice-lined refrigerator (ILR) (without freezer compartment)	172	241
Indicative number of On-grid freezer only	137	0
Indicative number of Off-grid/SDD refrigerators (without freezer comp.)	391	1,269
Indicative number of Voltage regulators (for existing equipment)	500	0
Indicative number of Temperature monitoring devices (30-day loggers)	5,710	0
Indicative number of Spare parts (for existing platform-eligible equipment)	250	250
Total annual Amount (US\$)	2,499,657	5,810,428
Annual Amount from Gavi (US\$)	1,999,726	4,648,342
Total annual Amount from the country (US\$)	499,931	1,162,086

11. Financial clarifications: N/A

12. Procurement agency: UNICEF is the sole procurement agency for the CCEOP. Gavi and country shall release their joint investment share each year to UNICEF. If country share is to be financed with Gavi HSS, Gavi (after due consideration with country) shall withhold such funds from disbursements and release them to UNICEF at the appropriate time.

During contracting process with UNICEF, country may be required to pay a buffer (range from 3-10% as agreed) on their joint-investment share. This will cover cost variations, demurrage and associated costs and will be returned to country at the completion of the contract.

Gavi will be responsible for covering handling fees on all Platform procurement.

13. Additional reporting requirements:


Reports and other information	Due dates
As part of preparations for the following year's equipment purchase, countries are required to develop (with UNICEF) and submit an operational deployment plan.	Within 90 days of receiving the decision letter.
<p>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance including (but not limited to) the following indicators as proposed by country:</p> <ul style="list-style-type: none"> - Number of equipped facilities replacing CCE with higher performing equipment (ILR, SDD or long-term passive devices) - Number of facilities previously without equipment, newly equipped with ILRs, SDDs or long-term passive devices - Indicators proposed by the country to take into account appropriate equipment maintenance; for example the percentage of facilities with operational cold chains - Submission of yearly updated CCE inventory <p>The selected indicators should be included in the country's performance framework order to track the results of the replacement and/or expansion plan and/or implementation of the maintenance plan.</p>	As agreed in the Performance framework

14. Other conditions: The country is reminded of its obligations under the PFA with respect to insurance and is requested to provide information to Gavi on the steps it has taken in this regard.

The disbursement of Gavi annual amounts is subject to UNICEF's confirmation of receipt of the country's joint investment share.

The country is also reminded that it is responsible for reception at the port of entry, customs clearance and for provision of a waiver of (or, in the absence of waiver, paying for) any taxes or other duties for each consignment of Cold Chain Equipment. Governments must provide UNICEF with confirmation of such waiver of taxes and other duties. If the country has to make variations to the delivery schedules, such as where conditions for installation and implementation are delayed or in cases of force majeure, the government must develop a deviation protocol to document such cases and any cost implications of such variations. The Government will be responsible for all such costs.

Signed by,
On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
7th April 2017