



HE Minister Saira Afzal Tarar  
Ministry of National Health Services, Regulations and Coordination  
Government of Pakistan

6 June 2017

*Pakistan Request for Cold Chain Equipment Optimisation Platform Support from Gavi*

Honorable Minister,

I refer to the request for support for the Cold Chain Equipment Optimisation Platform (CCEOP) which has been submitted by Pakistan to the Gavi Secretariat in October 2016. In November 2016, the Independent Review Committee (IRC) reviewed your support request and recommended approval with clarifications. Based upon the clarifications presented, the IRC recommends approval of the CCEOP support for country, as described in Annex A to this letter.

Gavi appreciates the country's request and is fully committed to support the multi year proposal recommended by the IRC, as reflected by the Gavi Board allocating funding to the CCEOP programmes at its December 2016 meeting.

The allocations beyond year 2017 are expected to be communicated during 2017, taking into account resource availability and updated CCEOP-related policies and procedures. However, in order to facilitate timely implementation of the CCEOP Programme, year 2017 is approved.

The Annex includes the following important information:

Annex A - Decision letter for support for the Cold Chain Equipment Optimisation Platform.

For any question or request for additional information, feel free to contact my colleague Hamidreza Setayesh at address [hsetayesh@gavi.org](mailto:hsetayesh@gavi.org).

Please accept, Honorable Minister, the expression of my high regards.

Hind Khatib-Othman  
Managing Director  
Country Programmes  
Gavi, the Vaccine Alliance

CC: Minister of Finance  
Provincial Ministers of Health  
Federal Secretary, Health  
Provincial Secretaries, Health  
Director General, Health  
Director, EPI (Federal and Provincial)  
WHO Country Representative  
UNICEF Country Representative  
Regional Working Group  
WHO Headquarters  
UNICEF Programme Division  
UNICEF Supply Division  
World Bank

**Decision Letter  
Pakistan - Cold Chain Equipment Optimisation Platform Support**

*This Decision Letter forms a part of the Partnership Framework Agreement (PFA) and together with the PFA sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the PFA. The English language version of this Decision Letter shall prevail in the case of any conflict with terms expressed in any other language.*

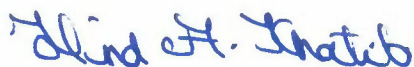
<b>1. Country :</b> Pakistan		
<b>2. Grant number:</b> 17-PAK-31a-Z		
<b>3. Date of Decision Letter:</b> 17/05/2017		
<b>4. Date of the Partnership Framework Agreement:</b> 19/05/2015		
<b>5. Programme title:</b> Cold Chain Equipment Optimisation Platform (CCE OP)		
<b>6. CCE OP terms:</b> <i>The aim of the CCE OP support is to support countries with improving their supply chains and contribute to efforts to strengthen the coverage and equity of immunisation; as specified in:</i>		
<ul style="list-style-type: none"> <li>• <i>The relevant Gavi CCE OP application instructions and form- please contact your senior country manager for these documents.</i></li> <li>• <i>The most recent Gavi CCE OP technical guide- please contact your Senior Country Manager for the guide.</i></li> <li>• <i>Country's approved CCE OP proposal and any responses to the CCE OP IRC request for clarifications.</i></li> </ul>		
<b>7. Programme duration:</b> 2017-19		
<b>8. Joint investment classification:</b> Country 50% Joint Investment, Gavi 50% Joint Investment		
<b>9. Programme Budget :</b> <i>This is the amount of an estimated multi-year budget endorsed by Gavi under the Programme.</i>		
	<b>2017<sup>1</sup></b>	<b>Total</b>
<b>Gavi Maximum Budget (US\$)</b>	10,305,180	To be determined
<b>Country Maximum Budget<sup>2</sup> (US\$)</b>	10,305,180	To be determined
<b>Programme Budget (US\$)</b>	<b>20,610,360</b>	To be determined
<b>10. Indicative number of equipment and annual amounts: (i.e. Total Platform investment from Gavi and the country.) The Country acknowledges that the Annual Amount will be disbursed directly to UNICEF as the agreed implementing agency:</b>		
<b>Type of equipment to be purchased with Gavi and country funds in each year</b>	<b>2017</b>	
Indicative number of on-grid ice-lined refrigerators (ILR) (without freezer comp.)	6,115	
Indicative number of off-grid/SDD refrigerators (without freezer comp.)	940	
Indicative number of voltage regulators (for existing equipment)	30	
Indicative number of temperature monitoring devices (remote technologies)	600	
Indicative number of Spare parts (for existing platform-eligible equipment)	241	
<b>Total annual amount (US\$)</b>	<b>20,610,360</b>	
<b>Annual amount from Gavi (US\$)</b>	<b>10,305,180</b>	
<b>Total annual amount from the country (US\$)</b>	<b>10,305,180</b>	

<sup>1</sup> This is the total amount endorsed by Gavi for 2017 Programme year.

<sup>2</sup> This amount includes the standard UNICEF Procurement Services buffer to cover increases in costs resulting from currency fluctuations or other costs variables and will be returned to country at the completion of the contract, if unused. The UNICEF standard Procurement Services handling fee for the country joint investment is in addition to the above Country Maximum Budget (US\$) (see relevant section.). Please contact the UNICEF office for further information.

<b>11. Financial clarifications:</b> the Country shall provide the following clarifications to Gavi*: <i>Not applicable.</i>	
<b>12. Procurement agency:</b> UNICEF is the sole procurement agency for the CCE OP. Gavi and country shall release their joint investment share each year to UNICEF.	
<b>13. Procurement fees:</b> As part of the UNICEF Procurement Services modality, country will be responsible for paying a standard <b>Procurement Services fee on the country joint-investment amount.</b> The Procurement Services handling fee is in addition to the above Country Maximum Budget (US\$). Please contact the UNICEF office for further information.	
<b>14. Additional reporting requirements:</b>	
<b>Reports and other information</b>	<b>Due dates</b>
As part of preparations for the following year's equipment purchase, countries are required to develop (with UNICEF) and submit an operational deployment plan.	Within 60 days of receiving the decision letter.
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance including (but not limited to) the following indicators as proposed by country: <ul style="list-style-type: none"> <li>• Number of equipped facilities replacing CCE with higher performing equipment (ILR, SDD or long-term passive devices)</li> <li>• Number of facilities previously without equipment, newly equipped with ILRs, SDDs or long-term passive devices</li> <li>• Indicators proposed by the country to take into account appropriate equipment maintenance; for example the percentage of facilities with operational cold chains</li> <li>• Submission of yearly updated CCE inventory</li> </ul> The selected indicators should be included in the country's Performance Framework in order to track the results of the replacement and/or expansion plan and/or implementation of the maintenance plan.	As agreed in the NISP Performance and Results Framework
<b>15. Other conditions:</b> The country is reminded of its obligations under the PFA with respect to insurance and is requested to provide information to Gavi on the steps it has taken in this regard. The disbursement of Gavi annual amounts is subject to UNICEF's confirmation of receipt of the country's joint investment share. The country is also reminded that it is responsible for reception at the port of entry, customs clearance and for provision of a waiver of (or, in the absence of waiver, paying for) any taxes or other duties for each consignment of Cold Chain Equipment. Governments must provide UNICEF with confirmation of such waiver of taxes and other duties. If the country has to make variations to the delivery schedules, such as where conditions for installation and implementation are delayed or in cases of force majeure, the government must develop a deviation protocol to document such cases and any cost implications of such variations. The Government will be responsible for all such costs.	

Signed by,  
**On behalf of Gavi**



Hind Khatib-Othman  
Managing Director, Country Programmes  
6 June 2017