

Country	Programmatic Area	Activity	Partner	Milestones				Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including FTRE of proposed interventions, where applicable. This should reconcile with the HR profile on the next page	TOTAL
				January 2021	March 2021	June 2021	November 2021				
	Planning & Coordination	A.1 Establish (or engage an existing committee) a National Coordinating Committee (NCC) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meetings	WHO	TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MoU sign-off	Meeting schedule for key ministries, NTAG chairpersons and partners developed and followed	1) NCC subcommittees for the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) vaccine generation & communication (4) prioritization, targeting and COVID-19 surveillance, (5) Monitoring and Evaluation, dissemination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact (6) Safety, including early prevention and AEFI detection functions, establishment of Epi-surveillance, enabled		Subcommittees are in place to coordinate COVID-19 response activities	Travel to provide technical assistance		
	Resources & Funding	B.3 Finalize the budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance	WHO	Funding mechanisms in collaboration with relevant stakeholders including Inter-Agency Coordinating Committee (ICC) identified	Financial and human resources required for deployment and vaccination operations, and the required number of days for deployment and vaccination operations estimated	Budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance, finalized		Resource Mobilization plan is available and implemented	Consultant DSA for 6 months		
	Regulatory Aspects	C.1 Confirm to WHO the existence of any expedited regulatory pathway for approval of COVID-19 vaccines (i.e. emergency use authorization, exceptional approvable mechanism based on risk/benefit/acceptance, abbreviated procedure, fast track, etc.). Time lines and maximum number of steps should be mentioned (expected similar maximum 15 technical steps)	WHO	Requirements and documents needed to import COVID-19 vaccines identified	Requirements and documents needed for regulatory approval of COVID-19 vaccines clarified by the national regulatory authority	Expedited regulatory pathway for approval of COVID-19 vaccines (i.e. emergency use authorization, exceptional approvable mechanism based on risk/benefit/acceptance, abbreviated procedure, fast track, etc.) identified and confirmed		Regulatory mechanisms are in place to facilitate the production of COVID vaccine	Workshop		
	Prioritization Targeting & Cost-19 Surveillance	D.3 Coordinate with national COVID-19 disease surveillance group to ensure relevant epidemiological data will be collected to inform planning of subsequent rounds of COVID-19 vaccines, including outbreak responses	WHO	Ensure relevant epidemiological data is collected in coordination with national COVID-19 disease surveillance group	Progress of NTAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued	Estimates of potential numbers of target populations that will be prioritized for access to vaccine stratified by target group and geographic location, i.e. prepared. Risk to define, identify and estimate no. of HCWs are available		Target groups are defined and planned by priority	Workshop	211,550.78	
	Training & Supervision	F.1 Develop a training plan to prepare for COVID-19 vaccine introduction (in-person or virtual). WHO will provide a template for guidance	WHO	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed	Training materials developed by WHO adapted and translated, as well as additional training materials developed as required	Trainings conducted as per the training plan		Training of stakeholders is planned to deliver country COVID-19 vaccine	Workshop		
	Service Delivery	E.1 Update protocols for infection prevention and control measures including adequate personal protection equipment (PPE) to reduce exposure risk during immunisation sessions	WHO	Protocols for infection prevention and control measures including adequate personal protection equipment (PPE) updated	Potential COVID-19 vaccine delivery strategy identified to best reach target groups	Master list and strategy of service providers for effectively delivering COVID-19 vaccine to vaccine target populations delivered		A safety or community knowledge	Travel, Workshop		
	Safety Surveillance	I.5 Plan active surveillance of specific COVID-19 vaccine related adverse events. If this is not possible, develop processes that allow reliance on active surveillance data, discussions, and information from other countries or regional surveillance bodies	WHO	Coordination mechanism between relevant stakeholders (WHO, Epi-Monitoring/WHO) and others for exchange of COVID-19 Vaccine safety information established	Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available	Completed and trained staff to perform vigilance	Communication channels to share COVID-19 vaccine safety data and findings with relevant regional and international partners assessed	AEFI surveillance is national	Workshop, travel		
	Planning & Coordination	A.6 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWV, NTAG, National Immunisation Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with WHO guidance and SAGE recommendations (plan can be developed by adapting the Framework Template NDVP if available)	WHO	NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWV, NTAG, National Immunisation Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendations	TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MoU sign-off			Vaccine introduction plan developed and implemented	Spend for consultant for 6 months		
	Vaccine, Cold Chain & Logistics	H.1 Establish/strengthen the national logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment	UNICEF	National logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment established/operationalized	Key roles and responsibilities needed for vaccine and ancillary products deployment mapped; contact information for key personnel and facilities collected and confirmed			Availability of COVID-19 and vaccine vaccine	Travel		
	Vaccine, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. hot/cold, VVM, ...)	UNICEF	Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided				Visibility of vaccination and logistic data up to the last mile	DSA for Travel Staff and International Consultant for 3 months		
	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccine characteristics and fill the identified supply and logistics gaps	UNICEF	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccine characteristics are assessed and supply and logistics gaps are identified and filled	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccine characteristics are assessed and supply and logistics gaps are identified and filled	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccine characteristics are assessed and supply and logistics gaps are identified and filled		Improved management of cold chain equipment	DSA for Travel	5152,329.48	
	Demand Generation & Communication	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety communications, community engagement, and training) to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications responsiveness plan	UNICEF	Demand plan (includes advocacy, communications, social mobilization, risk and safety communications, community engagement, and training) designed	Demand plan (includes advocacy, communications, social mobilization, risk and safety communications, community engagement, and training) designed	Demand plan (includes advocacy, communications, social mobilization, risk and safety communications, community engagement, and training) designed		Population support for	Fee for 3 national consultants		
	Demand Generation & Communication	J.3 Develop key messages and materials for public communications and advocacy, in alignment with demand plan	UNICEF	Demand plan (includes advocacy, communications, social mobilization, risk and safety communications, community engagement, and training) designed	Data collection systems, including 1) social media listening and rumor management, and 2) assessing traditional and social media sentiment			Improvement of the demand for vaccination by the population	Workshop for the development of risk communication supports and materials for public communications and advocacy, in alignment with demand plan developed		

