

TANZANIA COVID-19 PLAN				MILESTONES				BUDGET			
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including FTE of personnel consultants, where applicable. This should reconcile with the HR profile on the next page	TOTAL
Tanzania	Planning & Coordination	A.2 Establish (or engage an existing working group) a National Technical Working Group (NTWG) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meetings	WHO	TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoH sign-off.	NTWG subcommittees for the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication 4) prioritization, targeting and COVID-19 surveillance, 5) Monitoring and Evaluation, dissemination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact 6) Safety, including injury prevention and AEFI detection and response, established or if pre-existing, engaged.	NTWG subcommittees for the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics; 3) demand generation & communication 4) prioritization, targeting and COVID-19 surveillance, 5) Monitoring and Evaluation, dissemination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact 6) Safety, including injury prevention and AEFI detection and response, established or if pre-existing, engaged.		more than 3 months	Number of meetings conducted and document showing roles and responsibilities of NTWG subcommittees	Organise 3 sessions involving 15 participants Allowances for participants Reimbursement of travel expenses conference package stationary	\$ 42,990.40
Tanzania	Safety Surveillance	1.3 Expedite training the AEFI committee to review COVID-19 Vaccine safety data (e.g., causality assessment of serious AEFI, clusters of AEFI, emerging safety concerns etc.)	WHO	AEFI committee to review COVID-19 Vaccine safety data (e.g., causality assessment of serious AEFI, clusters of AEFI, emerging safety concerns etc.) is trained.	AEFI committee to review COVID-19 Vaccine safety data (e.g., causality assessment of serious AEFI, clusters of AEFI, emerging safety concerns etc.) is trained.			1-2 months	Number of AEFI committee meetings conducted (Tanzania mainland and Zanzibar) and guidelines for AEFI surveillance updated to include COVID-19 vaccine safety surveillance.	Organise 4 sessions involving 10 participants Allowances for participants Reimbursement of travel expenses conference package stationary	
Tanzania	Planning & Coordination	A.5 Inform regularly & disseminate global and regional guidance (i.e. SACG) with NITAGs & RITAGs and support NITAG working groups on COVID-19 vaccines	UNICEF	Global and regional guidance disseminated to NITAGs & RITAGs and NITAG working groups on COVID-19 vaccines.	Global and regional guidance disseminated to NITAGs & RITAGs and NITAG working groups on COVID-19 vaccines.			1-2 months	Report of the NITAG meeting for sharing information on Covid-19 vaccine conductors	Workshop for 30part. (including NITAG Members, immunization personnel and MoH officials) accommodation and conference \$160 per person for 4 days, Participants DSA \$10 per person per day for 5 days, Transport for Participants from Dodoma \$350 KZ for 8 person	
Tanzania	Prioritization, Targeting & Covid-19 Surveillance	D.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs	UNICEF	Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs are available.	Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs are available.	Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs are available.		more than 3 months	Analytical report of the target population for COVID-19 vaccine introduction	Consultancy \$300 x 60 days (2 months), Travel \$400 x 2 per month, for 2 months, Accommodation \$300 per day for 3 days per month	\$ 52,272.00

