

SIERRA LEONE COVAX TA PLAN				MILESTONES						BUDGET	
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including f, FTE/# of proposed consultants, where applicable - this should reconcile with the HR profile on the next page	TOTAL
Sierra Leone	Planning & Coordination	Update and refine the NDVP with clear vaccine delivery strategy with inputs from various thematic area working groups	WHO		NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation.			1-2 months	Standardized vaccine introduction guide for smooth introduction of COVID-19 vaccine	Finalization and validation workshop with participants drawn from various TWG and 2-3 districts	
Sierra Leone	Resources & Funding	Develop Micro Plan tools and guidelines and provide technical guidance to the micro planning process	WHO		Budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance, finalized.			1-2 months	Increased coverage for each specific target population	validation workshop (including district participants) to finalize microplanning tools and guideline and travel to support microplanning activities at district levels	
Sierra Leone	Training & Supervision	Adapt and validate training materials on COVID-19 vaccine introduction and conduct an integrated national ToT	WHO		Training materials developed by Who adapted and translated, as well as additional training materials developed as required.			1-2 months	Smooth introduction of covid-19 vaccine	validation and orientation workshop for central team	
Sierra Leone	Monitoring & Evaluation	Monitor national and district level readiness for COVID-19 vaccine introduction	WHO		national and district levels readiness improved	over 90% readiness at all levels and vaccine introduced		more than 3 months	Smooth introduction of covid-19 vaccine	orientation and travel to support and monitor readiness at district level	\$ 148,730.00
Sierra Leone	Service Delivery	Adapt the IPC and waste management guidelines to ensure safe implementation during and after vaccination	WHO		Protocols for infection prevention and control measures including adequate personal protection equipment (PPE) updated.			1-2 months	Safe vaccination ensuring safety and compliance	finalization workshop by IPC and logistic team teams with support from EPI	
Sierra Leone	Safety Surveillance	Adapt AEFI guideline for surveillance and reporting on Covid-19 and develop tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) and training of AEFI committee members	WHO		Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available.	AEFI committee to review COVID-19 vaccine safety data (e.g., causality assessment of serious AEFI, clusters of AEFI, emerging safety concerns etc.) is trained.		more than 3 months	Functional system in place to monitor AEFI and detect serious events on time for appropriate response (investigation, causality assessment, feedback and corrective actions)	Engage consultant Travel cost Data harmonization meetings at regional level with the participation of district focal persons.	
Sierra Leone	Safety Surveillance	Strengthen active surveillance for COVID-19 vaccine AEFI. Draft research protocol and protocol for AEFI active case search, conduct refresher training for district/lower levels.  1.5 Plan active surveillance of specific COVID-19 vaccine related adverse events. If this is not possible, develop provisions that allow reliance on active surveillance data, decisions, and information from other countries or regional or international bodies	WHO		Competent and trained staff to perform vigilance activities	Active surveillance of specific COVID-19 vaccine related adverse events is planned for. In case this is not possible, provisions allowing reliance on active surveillance data, decisions and information from other countries/regional or international bodies are developed.	Active surveillance of specific COVID-19 vaccine related adverse events is planned for. In case this is not possible, provisions allowing reliance on active surveillance data, decisions and information from other countries/regional or international bodies are developed.	more than 3 months	Protocol finalized with ethical clearance Training conducted Active search planned and implementation starts Quarterly reports generated and disseminated.	Engage consultant. Travel cost Regional review meetings	
Sierra Leone	Demand Generation & Communication	Provide support to conduct of formative research to identify effects of COVID-19 on attitudes, norms and behaviour around immunization and specifically the perception to COVID vaccines	UNICEF		Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.			1-2 months	Evidence generated for covid 19 demand creation	Consultancy and field data collection	
Sierra Leone	Vaccine, Cold Chain & Logistics	Assess dry storage and cold chain capacity	UNICEF		Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.			more than 3 months	Increased vaccine storage capacity exist all levels to accommodate Covid-19 vaccine	The amount will be used for both field data collection and validation of the data/results at central level.	
Sierra Leone	Vaccine, Cold Chain & Logistics	Develop SOP for vaccine handling including reverse logistics for vaccine supply chain/update vaccine stock management tools and SOPs	UNICEF		Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM,...) updated.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM,...) updated.		1-2 months	Improved stock management of Covid-19 vaccine at all levels	Stock management tool updated, develop and print SOPs (1500 copies@1per health facility). Central and district levels staff will be trained on these tools.	\$ 102,060.00
Sierra Leone	Planning & Coordination	Establish/strengthen national logistics working group	UNICEF		TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoU sign-off.						

Sierra Leone	Demand Generation & Communication	Draft demand generation plan with key messages based on preliminary findings from formative research available	UNICEF		Key messages and materials for public communications and advocacy, in alignment with demand plan developed.		Key actors (incl. health workers) / social mobilizers trained	more than 3 months	Solid uptake of corona vaccines by targeted beneficiaries	Design/material development workshop, validation meeting, training, and staff cost for oversight / implementation support	
Sierra Leone	Service Delivery	Identify/develop master list and or populations of vaccine target groups through desk review and engagement of stakeholders	CHAI		Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations delivered.					Data and Supply Chain Associate / Management Oversight	
Sierra Leone	Service Delivery	Development of Service Delivery strategy to minimize drop out for the target population up to second dose	CHAI		Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations delivered.					Data and Supply Chain Associate / Management Oversight	
Sierra Leone	Planning & Coordination	Map key roles and responsibilities of the various technical working groups. Provide ongoing monitoring and planning support to sub-working groups to enhance functionality	CHAI	TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoH sign-off.				more than 3 months	COVAX introduction project managed with governance and processes	New Vaccine Introduction Programme Officer / Management Oversight	
Sierra Leone	Planning & Coordination	Develop and maintain COVAX introduction project reporting, action tracking and risk identification and facilitate corrective measures	CHAI	Action Tracker and Risk Log established	Monthly sub-working group reporting available	Ongoing Monitoring and Support		more than 3 months	COVAX introduction project managed with governance and processes	Covered by the budget in the activity above	
Sierra Leone	Monitoring & Evaluation	Ensure that new reporting and M&E tools are integrated with DHIS2 and that dashboards are set-up to automatically monitor doses and coverages achieved in the targeted groups through DHIS2	CHAI			Monitoring tools produced and distributed to eligible vaccination providers. Any changes to electronic systems, developed, tested and rolled-out, and training for use of these tools and processes to traditional and new providers conducted.		1-2 months	HMIS/DHIS2 updated to enable monitoring and data for decision making at national-level	Data and Supply Chain Associate / DHIS2 sub-contractor / consultant / Management Oversight / Design Workshop	\$ 90,275.25
Sierra Leone	Prioritization, Targeting & Covid-19 Surveillance	Support the country with data gathering and data analysis to estimate the size of target groups based on demographics / risk groups using available data sources	CHAI		Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location. I.e. prepare first to define, identify and estimate no. of HCWs are available.			1-2 months	Estimated high-level size of vaccine cohort groups and distribution	Data and Supply Chain Associate / Management Oversight	
Sierra Leone	Vaccine, Cold Chain & Logistics	Support the development of a distribution plan, which is adaptable to the potential scenarios under which the vaccine must be stored, managed and delivered for administration of COVAX	CHAI	Potential port(s) of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products are mapped.	Potential port(s) of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products are mapped.			1-2 months	Distribution plan and strategy prepared for multiple vaccination scenarios	Data and Supply Chain Associate / Management Oversight	
Sierra Leone	Planning & Coordination	TA to support National Level coordination of Covid-19 Deployment Plan (NITAG, ICC, TOC)	ICAP	TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MoH sign-off.						TA for 6 months for national level coordination	\$ 30,095.00

