

SENEGAL COVAX TA PLAN				Milestones				Budget for 2020		
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including F, FTE# of proposed consultants, where applicable - this should reconcile with the HR profile on the next page	TOTAL
SENEGAL	Planning & Coordination	A.5 Inform regularly & disseminate global and regional guidance (i.e. SAGE) with NITAGs & RTTAGs and support NITAG working groups on COVID-19 vaccines	WHO		Global and regional guidance disseminated to NITAGs & RTTAGs and NITAG working groups on COVID-19 vaccines.	National vaccine access/ procurement approach identified and planned for, and the relevant paperwork is completed.	0-1 month	Les informations sur le vaccin sont régulièrement mises à jour et transmises au Comité d'évaluation pour la vaccination au Sénégal (CCVS).	Les fonds seront utilisés pour organiser des ateliers au cours desquels les mises à jour sur le vaccin COVID-19 sont régulièrement transmises aux membres du CCVS.	
SENEGAL	Training & Supervision	F.2 Adapt and translate training materials developed by WHO and develop additional training materials as outlined in the training plan	WHO		Training materials developed by WHO adopted and translated, as well as additional training materials developed as required.		0-1 month	Les outils de formations sont développés.	Les fonds vont servir à organiser un atelier d'élaboration des outils et du matériel de formation.	
SENEGAL	Training & Supervision	F.3 Conduct virtual and/or in person trainings as outlined in the training plan	WHO			Trainings conducted as per the training plan.	1-2 months	Les prestataires sont formés sur les caractéristiques du vaccin contre la COVID-19, sur sa gestion et son utilisation.	Le budget va servir à organiser des sessions de formation des prestataires.	
SENEGAL	Monitoring & Evaluation	G.2 Develop or adapt necessary monitoring tools or adapt existing tools: vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic) and analytical tools to monitor progress and coverage among different at-risk categories	WHO		Necessary monitoring tools developed or existing tools (vaccination certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic)) adapted and analytical tools to monitor progress and coverage among different at-risk categories developed.	Monitoring tools produced and distributed to eligible vaccination providers.	more than 3 months	Les prestataires sont supervisés et suivis pour s'assurer que les directives	Les fonds vont servir à organiser des supervisions sur sites	
SENEGAL	Safety Surveillance	L1 Ensure that guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are available	WHO		Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available.		more than 3 months	Les outils pour le suivi de la pharmacovigilance sont disponibles et partagés avec les prestataires à tous les niveaux.	Les fonds vont servir à organiser des ateliers de partage et de dissémination des outils de pharmacovigilance	\$186,993.17
SENEGAL	Safety Surveillance	L2 Assure competent and trained staff to perform vigilance activities	WHO		Competent and trained staff to perform vigilance activities		more than 3 months	Les prestataires sont orientés sur la pharmacovigilance du vaccin COVID-19	Les fonds servir à orienter les prestataires à tous les niveaux sur la pharmacovigilance et la gestion des MAPI du vaccin COVID-19	
SENEGAL	Planning & Coordination	A.6 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with WHO guidance and SAGE recommendations (plan can be developed by adapting the Pandemic Influenza NDVP, if existing)	WHO	NTWG subcommittees for the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication 4) prioritization, targeting and COVID-19 surveillance, 5) Monitoring and Evaluation: determination and proof of eligibility, proof of acceptance, monitoring of coverage among at-risk groups, and monitoring of vaccine impact 6) Safety, including injury prevention and AEFI detection and response, established or if pre-existing, engaged.	NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation.		more than 3 months	Le plan de déploiement et de la vaccination est élaboré		
SENEGAL	Vaccine, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...)	UNICEF			Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...) updated.	more than 3 months	EPI management tools are updated and include Covax		
SENEGAL	Vaccine, Cold Chain & Logistics	H.6 Establish contractual agreements to prepare for vaccine introduction (e.g., vaccine warehousing, transport, waste management, cold chain capacity, etc) where applicable	UNICEF			Contractual agreements to prepare for vaccine introduction (e.g., vaccine warehousing, transport, waste management, cold chain capacity, etc) where applicable are established.	1-2 months	Covax vaccines and devices are delivered till the last mile (immunization site)		
SENEGAL	Demand Generation & Communication	L.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness planning	UNICEF			Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.	0-1 month	The communication Plan for Covax, including key strategies and key messages is available		\$185,000.00
SENEGAL	Demand Generation & Communication	J.3 Develop key messages and materials for public communications and advocacy, in alignment with demand plan	UNICEF			Key messages and materials for public communications and advocacy, in alignment with demand plan developed.	1-2 months	Communication materials are designed and distributed		
SENEGAL	Demand Generation & Communication	J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data	UNICEF			Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.		Rumors and fake news about Covax are monitored and factored		

